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ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

SEPTEMBER 1985 BOOKLET WITH

AUGUST 1985 DATA

PUBLIC ASSISTANCE PROGRAMS

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ADC persons, cases and cost/person
Unemployment
Food Stamp
Intake
ADC Earnings

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TABLE 1: ADC (2, C2, C5, X2) EXPENDITURE COMPARISON -- AUGUST 1985

	CASES	PERSONS	COST/ CASE	COST/ PERSON	EXPENDITURES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED
GLADSTONE	1,065	2,698	$307.00	$121.19	$326,960.10	1,011	(54)	105.34%
ALBINA	1,511	4,303	341.88	120.05	516,579.97	1,486	(25)	101.68%
SOUTHEAST PORTLAND	900	2,296	316.50	124.06	284,851.28	874	(26)	102.97%
WEST PORTLAND	624	1,879	343.60	114.11	214,403.75	540	(84)	115.56%
NORTH PTLD	1,176	3,271	337.08	121.19	396,405.19	1,154	(22)	101.91%
NORTHEAST PTLD	1,248	3,201	323.60	126.16	403,847.23	1,225	(23)	101.88%
EAST PTLD	1,850	4,728	312.43	122.25	577,994.48	1,718	(132)	107.68%
REGION EXPENDITURE					(192.18)			
NORTH REGION	8,374	22,376	$324.92	$121.60	$2,720,849.82	8,008	(366)	104.57%
CORVALLIS	444	1,210	334.26	122.65	148,412.44	340	(104)	130.59%
ASTORIA	306	774	306.37	121.12	93,747.70	257	(49)	119.07%
ST. HELENS	324	846	314.31	120.38	101,837.36	322	(2)	100.62%
WOODBURN	359	1,064	334.65	112.91	120,140.16	347	(12)	103.46%
NEWPORT	403	1,085	317.58	117.96	127,983.02	369	(34)	109.21%
ALBANY	757	2,057	313.66	115.43	237,437.38	700	(57)	108.14%
LEBANON	539	1,454	334.09	123.85	180,076.33	517	(22)	104.26%
SOUTH SALEM	1,337	3,613	333.64	123.47	446,079.69	1,288	(49)	103.80%
NORTH SALEM	865	2,312	319.35	119.48	276,240.02	766	(99)	112.92%
DALLAS	396	1,107	325.04	116.27	128,715.12	324	(72)	122.22%
TILLAMOOK	197	541	303.89	110.66	59,866.69	184	(13)	107.07%
HILLSBORO	1,517	4,031	312.58	117.63	474,182.85	1,430	(87)	106.08%
MCMINNVILLE	671	1,802	326.97	121.75	219,395.27	635	(36)	105.67%
REGION EXPENDITURE					800.00			
WEST REGION	8,115	21,896	$322.23	$119.42	$2,614,914.03	7,479	(636)	108.50%
COOS BAY	887	2,282	310.68	120.76	275,573.92	797	(90)	111.29%
GOLD BEACH	175	466	310.06	116.44	54,260.16	157	(18)	111.46%
ROSEBURG	1,174	3,118	312.78	117.77	367,199.43	1,105	(69)	106.24%
SPRINGFIELD	1,511	3,904	328.73	127.23	496,706.94	1,401	(110)	107.85%
MEDFORD	1,403	3,838	338.38	123.70	474,741.57	1,297	(106)	108.17%
ASHLAND	238	624	302.62	115.42	72,022.83	162	(76)	146.91%
GRANTS PASS	871	2,304	320.00	120.97	278,718.01	785	(86)	110.96%
EUGENE	3	7	184.33	79.00	553.00	-	(3)	300.00%
WEST EUGENE	2,096	5,519	318.95	121.13	668,518.87	1,759	(337)	119.16%
COTTAGE GROVE	414	1,108	325.34	121.56	134,688.99	345	(69)	120.00%
FLORENCE	238	611	316.60	123.32	75,350.33	214	(24)	111.21%
REGION EXPENDITURE					225.05			
SOUTH REGION	9,010	23,781	$321.70	$121.89	$2,898,559.10	8,022	(988)	112.32%
BAKER	140	386	317.58	115.18	44,461.01	123	(17)	113.82%
BEND	547	1,488	321.02	118.01	175,599.20	501	(46)	109.18%
JOHN DAY	64	175	294.39	107.66	18,840.91	59	(5)	108.47%
CONDON	35	97	324.27	117.00	11,349.48	31	(4)	112.90%
BURNS	54	158	347.61	118.80	18,770.67	56	2	96.43%
PRINEVILLE	126	326	315.46	121.93	39,748.42	132	6	95.45%
MADRAS	188	527	317.10	113.12	59,614.80	185	(3)	101.62%
KLAMATH FALLS	577	1,548	310.61	115.78	179,221.75	558	(19)	103.41%
LAKEVIEW	49	132	329.10	122.17	16,126.08	55	6	89.09%
ONTARIO	249	745	330.25	110.38	82,232.15	241	(8)	103.32%
PENDLETON	229	604	296.16	112.29	67,820.24	228	(1)	100.44%
HERMISTON	359	963	314.12	117.10	112,768.49	321	(38)	111.84%
MLTN-FRWTR	89	250	315.23	112.22	28,055.83	99	10	89.90%
LAGRANDE	239	628	314.63	119.74	75,196.48	224	(15)	106.70%
ENTERPRISE	37	95	294.33	114.63	10,890.20	46	9	80.43%
THE DALLES	219	561	294.51	114.97	64,496.66	220	1	99.55%
HOOD RIVER	129	354	312.92	114.03	40,366.93	119	(10)	108.40%
REGION EXPENDITURE					0.00			
EAST REGION	3,330	9,037	313.98	115.70	$1,045,559.30	3,198	(132)	104.13%
Adjustment					$1,834.33			
STATE TOTAL	28,829	77,090	$321.96	$120.40	$9,281,716.58	26,707	(2,122)	107.95%

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- AUGUST 1985

	DENIED	CASES ADDED NEW	CASES ADDED REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL ADC
GLADSTONE	45	15	70	130	65.38%	34.62%	69	1.23	6.48%
ALBINA	19	15	43	77	75.32	24.68	69	0.84	4.57
SOUTHEAST PTLD	36	17	44	97	62.89	37.11	64	0.95	7.11
WEST PTLD	12	9	23	44	72.73	27.27	34	0.94	5.45
NORTH PTLD	26	13	47	86	69.77	30.23	52	1.15	4.42
NORTHEAST PTLD	18	26	42	86	79.07	20.93	58	1.17	4.65
EAST PTLD	60	31	83	174	65.52	34.48	110	1.04	5.95
NORTH REGION	216	126	352	694	68.88%	31.12%	456	1.05	5.45%
CORVALLIS	1	14	21	36	97.22	2.78	18	1.94	4.05
ASTORIA	10	8	16	34	70.59	29.41	17	1.41	5.56
ST. HELENS	9	10	10	29	68.97	31.03	24	0.83	7.41
WOODBURN	17	9	25	51	66.67	33.33	23	1.48	6.41
NEWPORT	9	8	25	42	78.57	21.43	28	1.18	6.95
ALBANY	12	10	39	61	80.33	19.67	48	1.02	6.34
LEBANON	3	8	28	39	92.31	7.69	12	3.00	2.23
SOUTH SALEM	28	27	79	134	79.10	20.90	76	1.39	5.68
NORTH SALEM	10	17	61	88	88.64	11.36	50	1.56	5.78
DALLAS	6	9	19	34	82.35	17.65	24	1.17	6.06
TILLAMOOK	2	3	11	16	87.50	12.50	9	1.56	4.57
HILLSBORO	34	36	101	171	80.12	19.88	90	1.52	5.93
MCMINNVILLE	7	20	50	77	90.91	9.09	44	1.59	6.56
WEST REGION	148	179	485	812	81.77%	18.23%	463	1.43	5.71%
COOS BAY	8	13	35	56	85.71	14.29	52	0.92	5.86
GOLD BEACH	3	7	6	16	81.25	18.75	11	1.18	6.29
ROSEBURG	30	24	59	113	73.45	26.55	75	1.11	6.39
SPRINGFIELD	20	22	78	120	83.33	16.67	107	0.93	7.08
MEDFORD	20	34	94	148	86.49	13.51	114	1.12	8.13
ASHLAND	2	4	22	28	92.86	7.14	21	1.24	8.82
GRANTS PASS	11	9	50	70	84.29	15.71	62	0.95	7.12
EUGENE	-	-	-	0	ERR	ERR	-	ERR	0.00
WEST EUGENE	24	43	107	174	86.21	13.79	114	1.32	5.44
COTTAGE GROVE	6	9	16	31	80.65	19.35	25	1.00	6.04
FLORENCE	7	9	8	24	70.83	29.17	9	1.89	3.78
SOUTH REGION	131	174	475	780	83.21%	16.79%	590	1.10	6.55%
BAKER	2	2	10	14	85.71	14.29	4	3.00	2.86
BEND	8	8	26	42	80.95	19.05	30	1.13	5.48
JOHN DAY	2	3	6	11	81.82	18.18	5	1.80	7.81
CONDON	-	1	3	4	100.00	0.00	1	4.00	2.86
BURNS	1	-	3	4	75.00	25.00	4	0.75	7.41
PRINEVILLE	6	4	9	19	68.42	31.58	13	1.00	10.32
MADRAS	1	5	10	16	93.75	6.25	15	1.00	7.98
KLAMATH FALLS	20	17	26	63	68.25	31.75	25	1.72	4.33
LAKEVIEW	-	1	3	4	100.00	0.00	4	1.00	8.16
ONTARIO	9	3	15	27	66.67	33.33	15	1.20	6.02
PENDLETON	3	3	11	17	82.35	17.65	21	0.67	9.17
HERMISTON	1	9	18	28	96.43	3.57	22	1.23	6.13
MLTN-FRWTR	-	2	5	7	100.00	0.00	11	0.64	12.36
LAGRANDE	3	4	9	16	81.25	18.75	15	0.87	6.28
ENTERPRISE	-	1	-	1	100.00	0.00	3	0.33	8.11
THE DALLES	7	3	16	26	73.08	26.92	17	1.12	7.76
HOOD RIVER	4	4	10	18	77.78	22.22	10	1.40	7.75
EAST REGION	67	70	180	317	78.86%	21.14%	215	1.16	6.46%
STATE TOTAL	562	549	1,492	2,603	78.41%	21.59%	1,724	1.18	5.98%

TABLE 3: ADVANCE PAYMENTS (REVOLVING FUND PMT. CODE 1, PGM. 2) -- AUGUST 1985

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
GLADSTONE	$5,774.00	$199.10	29	95	30.53%
ALBINA	8,202.00	221.68	37	70	52.86
SOUTHEAST PTLD	8,133.00	232.37	35	69	50.72
WEST PTLD	5,407.00	216.28	25	48	52.08
NORTH PTLD	10,231.00	222.41	46	72	63.89
NORTHEAST PTLD	7,784.00	222.40	35	86	40.70
EAST PTLD	10,426.84	242.48	43	136	31.62
NORTH REGION	$55,957.84	$223.83	250	576	43.40%
CORVALLIS	7,561.00	260.72	29	42	69.05
ASTORIA	4,493.00	224.65	20	36	55.56
ST. HELENS	2,344.00	180.31	13	27	48.15
WOODBURN	620.00	206.67	3	38	7.89
NEWPORT	2,280.00	228.00	10	42	23.81
ALBANY	6,977.00	268.35	26	59	44.07
LEBANON	5,837.00	216.19	27	45	60.00
SOUTH SALEM	19,464.00	243.30	80	129	62.02
NORTH SALEM	7,284.00	202.33	36	89	40.45
DALLAS	4,782.00	239.10	20	35	57.14
TILLAMOOK	940.00	156.67	6	20	30.00
HILLSBORO	7,713.00	220.37	35	158	22.15
MCMINNVILLE	8,701.00	217.53	40	79	50.63
WEST REGION	$78,996.00	$228.97	345	799	43.18%
COOS BAY	5,546.00	213.31	26	55	47.27
GOLD BEACH	200.00	200.00	1	15	6.67
ROSEBURG	7,482.00	220.06	34	102	33.33
SPRINGFIELD	17,819.00	254.56	70	115	60.87
MEDFORD	24,131.00	232.03	104	148	70.27
ASHLAND	4,557.00	239.84	19	27	70.37
GRANTS PASS	2,455.00	163.67	15	73	20.55
EUGENE	-	-	-	-	-
WEST EUGENE	26,225.00	232.08	113	188	60.11
COTTAGE GROVE	6,720.00	268.80	25	31	80.65
FLORENCE	888.00	222.00	4	25	16.00
SOUTH REGION	$96,023.00	$233.63	411	779	52.76%
BAKER	1,178.00	168.29	7	12	58.33
BEND	1,562.00	195.25	8	43	18.60
JOHN DAY	1,505.00	301.00	5	10	50.00
CONDON	250.00	125.00	2	4	50.00
BURNS	185.00	185.00	1	3	33.33
PRINEVILLE	895.00	127.86	7	17	41.18
MADRAS	3,404.00	261.85	13	18	72.22
KLAMATH FALLS	6,772.00	233.52	29	53	54.72
LAKEVIEW	435.00	145.00	3	6	50.00
ONTARIO	2,274.48	162.46	14	28	50.00
PENDLETON	300.00	150.00	2	16	12.50
HERMISTON	2,072.00	230.22	9	32	28.13
MLTN-FRWTR	826.00	275.33	3	12	25.00
LAGRANDE	907.00	302.33	3	17	17.65
ENTERPRISE	165.00	165.00	1	2	50.00
THE DALLES	968.00	121.00	8	22	36.36
HOOD RIVER	769.00	153.80	5	15	33.33
EAST REGION	$24,467.48	$203.90	120	310	38.71%
STATE TOTAL	$255,444.32	$226.86	1,126	2,464	45.70%

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- AUGUST 1985

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES
GLADSTONE	464	130	1,065	43.57%	12.21%
ALBINA	397	123	1,511	26.27	8.14
SE PORTLAND	377	154	900	41.89	17.11
W PORTLAND	283	138	624	45.35	22.12
NORTH PTLD	403	131	1,176	34.27	11.14
NORTHEAST PTLD	340	145	1,248	27.24	11.62
EAST PTLD	539	213	1,850	29.14	11.51
NORTH REGION	2,803	1,034	8,374	33.47%	12.35%
CORVALLIS	197	58	444	44.37	13.06
ASTORIA	146	65	306	47.71	21.24
ST. HELENS	142	44	324	43.83	13.58
WOODBURN	189	74	359	52.65	20.61
NEWPORT	230	100	403	57.07	24.81
ALBANY	260	125	757	34.35	16.51
LEBANON	174	85	539	32.28	15.77
SOUTH SALEM	497	206	1,337	37.17	15.41
NORTH SALEM	311	135	865	35.95	15.61
DALLAS	144	63	396	36.36	15.91
TILLAMOOK	103	44	197	52.28	22.34
HILLSBORO	681	221	1,517	44.89	14.57
MCMINNVILLE	284	113	671	42.32	16.84
WEST REGION	3,358	1,333	8,115	41.38%	16.43%
COOS BAY	465	165	887	52.42	18.60
GOLD BEACH	131	57	175	74.86	32.57
ROSEBURG	769	200	1,174	65.50	17.04
SPRINGFIELD	568	234	1,511	37.59	15.49
MEDFORD	868	262	1,403	61.87	18.67
ASHLAND	156	42	238	65.55	17.65
GRANTS PASS	397	129	871	45.58	14.81
EUGENE	1	1	3	33.33	33.33
WEST EUGENE	791	337	2,096	37.74	16.08
COTTAGE GROVE	139	60	414	33.57	14.49
FLORENCE	142	53	238	59.66	22.27
SOUTH REGION	4,427	1,540	9,010	49.13%	17.09%
BAKER	72	39	140	51.43	27.86
BEND	267	106	547	48.81	19.38
JOHN DAY	43	22	64	67.19	34.38
CONDON	23	13	35	65.71	37.14
BURNS	31	12	54	57.41	22.22
PRINEVILLE	54	26	126	42.86	20.63
MADRAS	67	17	188	35.64	9.04
KLAMATH FALLS	428	92	577	74.18	15.94
LAKEVIEW	37	13	49	75.51	26.53
ONTARIO	154	45	249	61.85	18.07
PENDLETON	120	50	229	52.40	21.83
HERMISTON	114	43	359	31.75	11.98
MLTN-FRWTR	53	20	89	59.55	22.47
LAGRANDE	128	52	239	53.56	21.76
ENTERPRISE	20	8	37	54.05	21.62
THE DALLES	114	52	219	52.05	23.74
HOOD RIVER	86	28	129	66.67	21.71
EAST REGION	1,811	639	3,330	54.38%	19.16%
STATE TOTAL	12,399	4,[illegible]5	28,829	43.01%	15.77%

TABLE 5: ESTATE ADMINISTRATION UNIT RECOVERIES -- AUGUST 1985

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MEDICALLY ELIGIBLE	AVERAGE RECOVERY PER
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	PERSONS	ELIGIBLE
GLADSTONE	$50,400.27	14.96%	$609.64	1.13%	$562.90	2.10%	$51,572.81	12.35%	5,539	$9.31
ALBINA	268.84	0.08	1,694.80	3.14	343.39	1.28	2,307.03	0.55	5,620	0.41
SOUTHEAST PTLD	14,167.32	4.21	1,724.01	3.19	11,202.69	41.73	27,094.02	6.49	5,000	5.42
WEST PTLD	3,102.55	0.92	-	0.00	659.50	2.46	3,762.05	0.90	4,330	0.87
NORTH PTLD	950.21	0.28	100.00	0.19	-	0.00	1,050.21	0.25	4,165	0.25
NORTHEAST PTLD	12,821.94	3.81	668.75	1.24	2,015.96	7.51	15,506.65	3.71	5,764	2.69
EAST PTLD	28,848.45	8.56	8,054.00	14.92	420.80	1.57	37,323.25	8.94	7,876	4.74
NORTH REGION	$110,559.58	32.82%	$12,851.20	23.81%	$15,205.24	56.64%	$138,616.02	33.19%	38,294	$3.62
CORVALLIS	439.60	0.13	-	0.00	-	0.00	439.60	0.11	1,730	0.25
ASTORIA	14,802.36	4.39	1,645.59	3.05	-	0.00	16,447.95	3.94	1,391	11.82
ST. HELENS	1,777.00	0.53	-	0.00	899.40	3.35	2,676.40	0.64	1,304	2.05
WOODBURN	1,203.24	0.36	334.42	0.62	-	0.00	1,537.66	0.37	1,875	0.82
NEWPORT	7,060.70	2.10	2,256.64	4.18	-	0.00	9,317.34	2.23	1,821	5.12
ALBANY	11,760.41	3.49	1,002.00	1.86	131.02	0.49	12,893.43	3.09	3,570	3.61
LEBANON	-	0.00	38.00	0.07	1,082.00	4.03	1,120.00	0.27	2,255	0.50
SOUTH SALEM	9,215.84	2.74	6,360.56	11.79	2,560.21	9.54	18,136.61	4.34	8,833	2.05
NORTH SALEM	730.44	0.22	-	0.00	-	0.00	730.44	0.17	2,528	0.29
DALLAS	1,404.77	0.42	2,881.90	5.34	1,127.28	4.20	5,413.95	1.30	1,982	2.73
TILLAMOOK	769.67	0.23	-	0.00	-	0.00	769.67	0.18	927	0.83
HILLSBORO	6,663.61	1.98	4,651.25	8.62	616.66	2.30	11,931.52	2.86	6,581	1.81
MCMINNVILLE	20,068.08	5.96	1,298.13	2.41	20.30	0.08	21,386.51	5.12	2,964	7.22
WEST REGION	$75,895.72	22.53%	$20,468.49	37.93%	$6,436.87	23.98%	$102,801.08	24.61%	37,761	$2.72
COOS BAY	13,069.51	3.88	3,300.30	6.12	577.67	2.15	16,947.48	4.06	3,612	4.69
GOLD BEACH	166.66	0.05	50.00	0.09	-	0.00	216.66	0.05	751	0.29
ROSEBURG	10,726.63	3.18	200.00	0.37	-	0.00	10,926.63	2.62	4,902	2.23
SPRINGFIELD	944.98	0.28	7,498.43	13.89	365.84	1.36	8,809.25	2.11	4,533	1.94
MEDFORD	3,859.46	1.15	-	0.00	2,315.32	8.62	6,174.78	1.48	6,151	1.00
ASHLAND	389.01	0.12	-	0.00	-	0.00	389.01	0.09	814	0.48
GRANTS PASS	3,995.72	1.19	-	0.00	369.92	1.38	4,365.64	1.05	3,652	1.20
EUGENE	60,159.57	17.86	-	0.00	799.89	2.98	60,959.46	14.59	3,541	17.22
WEST EUGENE	863.80	0.26	834.26	1.55	673.91	2.51	2,371.97	0.57	6,544	0.36
COTTAGE GROVE	125.00	0.04	-	0.00	-	0.00	125.00	0.03	1,308	0.10
FLORENCE	2,549.99	0.76	652.44	1.21	-	0.00	3,202.43	0.77	973	3.29
SOUTH REGION	$96,850.33	28.75%	$12,535.43	23.23%	$5,102.55	19.01%	$114,488.31	27.41%	36,781	$3.11
BAKER	8,477.73	2.52	-	0.00	-	0.00	8,477.73	2.03	738	11.49
BEND	8,535.78	2.53	1,051.75	1.95	16.00	0.06	9,603.53	2.30	2,493	3.85
JOHN DAY	177.29	0.05	-	0.00	-	0.00	177.29	0.04	334	0.53
CONDON	13,186.89	3.91	-	0.00	-	0.00	13,186.89	3.16	124	106.35
BURNS	-	0.00	-	0.00	-	0.00	0.00	0.00	266	0.00
PRINEVILLE	350.00	0.10	-	0.00	-	0.00	350.00	0.08	496	0.71
MADRAS	185.02	0.05	-	0.00	-	0.00	185.02	0.04	645	0.29
KLAMATH FALLS	3,401.08	1.01	-	0.00	-	0.00	3,401.08	0.81	2,596	1.31
LAKEVIEW	350.00	0.10	-	0.00	-	0.00	350.00	0.08	216	1.62
ONTARIO	2,481.28	0.74	135.59	0.25	-	0.00	2,616.87	0.63	1,411	1.85
PENDLETON	2,638.20	0.78	83.76	0.16	-	0.00	2,721.96	0.65	1,298	2.10
HERMISTON	300.93	0.09	867.45	1.61	-	0.00	1,168.38	0.28	1,394	0.84
MLTN-FRWTR	1,865.04	0.55	1,353.26	2.51	-	0.00	3,218.30	0.77	537	5.99
LAGRANDE	2,034.09	0.60	668.90	1.24	85.70	0.32	2,788.69	0.67	1,081	2.58
ENTERPRISE	420.00	0.12	-	0.00	-	0.00	420.00	0.10	227	1.85
THE DALLES	4,999.83	1.48	3,953.76	7.33	-	0.00	8,953.59	2.14	1,057	8.47
HOOD RIVER	3,292.32	0.98	-	0.00	-	0.00	3,292.32	0.79	659	5.00
EAST REGION	$52,695.48	15.64%	$8,114.47	15.04%	$101.70	0.38%	$60,911.65	14.58%	15,572	$3.91
Adjustments	$857.89						$857.89		203	
STATE TOTAL	$336,859.00	100.00%	$53,969.59	100.00%	$26,846.36	100.00%	$417,674.95	100.00%	128,611	$3.25

TABLE 6: JOBS TOTAL PROGRAM EXPENDITURES -- AUGUST 1985

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR. ALLOCATION EXPENDED
GLADSTONE	$3,097.10	$3,648.00	$550.90	84.9%	$5,929.77	$7,297.00	$1,367.23	81.3%
ALBINA	7,095.01	6,656.00	(439.01)	106.6%	18,546.84	13,315.00	(5,231.84)	139.3%
SOUTHEAST PTLD	2,562.74	3,547.00	984.26	72.3%	5,440.70	7,094.00	1,653.30	76.7%
WEST PTLD	2,070.52	3,760.00	1,689.48	55.1%	3,227.38	7,521.00	4,293.62	42.9%
NORTH PTLD	2,370.24	4,949.00	2,578.76	47.9%	12,565.99	9,900.00	(2,665.99)	126.9%
NORTHEAST PTLD	3,559.27	4,339.00	779.73	82.0%	8,550.42	8,679.00	128.58	98.5%
EAST PTLD	3,799.85	6,606.00	2,806.15	57.5%	9,697.10	13,213.00	3,515.90	73.4%
REGION SPECIAL PROJ.	(192.18)	0.00	192.18		2,246.10	0.00	(2,246.10)	
NORTH REGION (1)	$24,362.55	$36,005.00	$11,642.45	67.7%	$66,204.30	$72,019.00	$5,814.70	91.9%
CORVALLIS	3,636.09	2,174.00	(1,462.09)	167.3%	6,514.16	4,350.00	(2,164.16)	149.8%
ASTORIA	2,186.57	1,514.00	(672.57)	144.4%	3,072.46	3,028.00	(44.46)	101.5%
ST. HELENS	372.60	1,504.00	1,131.40	24.8%	586.84	3,009.00	2,422.16	19.5%
WOODBURN	3,168.01	1,310.00	(1,858.01)	241.8%	5,081.31	2,622.00	(2,459.31)	193.8%
NEWPORT	3,487.28	2,104.00	(1,383.28)	165.7%	6,289.93	4,209.00	(2,080.93)	149.4%
ALBANY	2,313.51	3,770.00	1,456.49	61.4%	4,761.07	7,542.00	2,780.93	63.1%
LEBANON	5,396.61	2,399.00	(2,997.61)	225.0%	12,747.38	4,798.00	(7,949.38)	265.7%
SOUTH SALEM	12,902.88	4,980.00	(7,922.88)	259.1%	26,139.33	9,961.00	(16,178.33)	262.4%
NORTH SALEM	6,400.38	2,917.00	(3,483.38)	219.4%	12,286.27	5,834.00	(6,452.27)	210.6%
DALLAS	2,685.48	1,708.00	(977.48)	157.2%	5,368.01	3,416.00	(1,952.01)	157.1%
TILLAMOOK	540.78	752.00	211.22	71.9%	894.24	1,504.00	609.76	59.5%
HILLSBORO	6,656.59	5,660.00	(996.59)	117.6%	14,427.99	11,323.00	(3,104.99)	127.4%
MCMINNVILLE	3,681.62	2,672.00	(1,009.62)	137.8%	5,795.99	5,346.00	(449.99)	108.4%
REGION SPECIAL PROJ.	800.00	0.00	(800.00)		814.08	0.00	(814.08)	
WEST REGION (3)	$54,228.40	$35,964.00	($18,264.40)	150.8%	$104,779.06	$71,942.00	($32,837.06)	145.6%
COOS BAY	2,915.28	4,482.00	1,566.72	65.0%	6,175.11	8,965.00	2,789.89	68.9%
GOLD BEACH	103.16	985.00	881.84	10.5%	417.09	1,971.00	1,553.91	21.2%
ROSEBURG	4,759.40	5,447.00	687.60	87.4%	10,033.84	10,896.00	862.16	92.1%
SPRINGFIELD	17,472.88	8,201.00	(9,271.88)	213.1%	28,594.06	16,404.00	(12,190.06)	174.3%
MEDFORD	5,835.67	5,579.00	(256.67)	104.6%	12,296.76	11,160.00	(1,136.76)	110.2%
ASHLAND	1,328.51	1,392.00	63.49	95.4%	2,077.87	2,785.00	707.13	74.6%
GRANTS PASS	4,534.82	4,532.00	(2.82)	100.1%	9,937.59	9,066.00	(871.59)	109.6%
EUGENE	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	16,670.98	11,484.00	(5,186.98)	145.2%	30,902.49	22,972.00	(7,930.49)	134.5%
COTTAGE GROVE	2,162.64	2,174.00	11.36	99.5%	4,173.50	4,350.00	176.50	95.9%
FLORENCE	1,357.43	1,067.00	(290.43)	127.2%	2,764.12	2,134.00	(630.12)	129.5%
REGION SPECIAL PROJ.	225.05	0.00	(225.05)		775.31	0.00	(775.31)	
SOUTH REGION (6)	$57,365.82	$47,843.00	($9,522.82)	119.9%	$108,147.74	$95,703.00	($12,444.74)	113.0%
BAKER	163.34	589.00	425.66	27.7%	459.93	1,178.00	718.07	39.0%
BEND	4,081.22	2,561.00	(1,520.22)	159.4%	8,753.88	5,123.00	(3,630.88)	170.9%
JOHN DAY	221.30	325.00	103.70	68.1%	239.50	650.00	410.50	36.8%
CONDON	18.48	143.00	124.52	12.9%	18.48	286.00	267.52	6.5%
BURNS	0.00	396.00	396.00	0.0%	108.03	792.00	683.97	13.6%
PRINEVILLE	640.28	468.00	(172.28)	136.8%	1,223.33	936.00	(287.33)	130.7%
MADRAS	385.80	559.00	173.20	69.0%	1,473.14	1,118.00	(355.14)	131.8%
KLAMATH FALLS	1,842.40	2,479.00	636.60	74.3%	5,111.18	4,959.00	(152.18)	103.1%
LAKEVIEW	0.00	335.00	335.00	0.0%	79.00	671.00	592.00	11.8%
ONTARIO	750.84	660.00	(90.84)	113.8%	1,123.12	1,321.00	197.88	85.0%
PENDLETON	347.84	1,178.00	830.16	29.5%	1,460.56	2,358.00	897.44	61.9%
HERMISTON	1,525.64	1,067.00	(458.64)	143.0%	6,628.49	2,134.00	(4,494.49)	310.6%
MLTN-FRWTR	112.42	468.00	355.58	24.0%	112.42	936.00	823.58	12.0%
LAGRANDE	1,773.50	1,260.00	(513.50)	140.8%	2,973.05	2,520.00	(453.05)	118.0%
ENTERPRISE	120.20	254.00	133.80	47.3%	332.41	508.00	175.59	65.4%
THE DALLES	1,292.88	844.00	(448.88)	153.2%	1,884.90	1,688.00	(196.90)	111.7%
HOOD RIVER	975.93	539.00	(436.93)	181.1%	2,095.75	1,078.00	(1,017.75)	194.4%
REGION SPECIAL PROJ.	0.00	0.00	0.00		1,500.00	0.00	(1,500.00)	
EAST REGION (8)	$14,252.07	$16,625.00	$2,372.93	85.7%	$35,577.17	$33,256.00	($2,321.17)	107.0%
CONTINGENCY FUND EXP	$0.00	$25,215.00	$25,215.00	0.0%	$0.00	$50,438.00	$50,438.00	0.0%
ADJ.	$1,834.33		($1,834.33)		$3,469.27		($3,469.27)	
STATE TOTAL	$152,043.17	$161,652.00	$9,608.83	94.1%	$318,177.54	$323,358.00	$5,180.46	98.4%

TABLE 7: JOBS BASIC PROGRAM EXPENDITURES -- AUGUST 1985

Amounts do not include discretionary fund, special projects fund, or contingency fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL	WORTH	TOTAL JOBS
GLADSTONE	$1,168.70	$1,245.76	$0.00	$582.65	$2,997.11	$0.00	$2,997.11
ALBINA	3,105.90	1,666.30	(80.00)	774.99	5,467.19	0.00	5,467.19
SOUTHEAST PTLD	380.00	1,326.24	0.00	688.50	2,394.74	0.00	2,394.74
WEST PTLD	876.29	716.30	0.00	74.97	1,667.56	52.96	1,720.52
NORTH PTLD	41.93	492.29	387.50	866.98	1,788.70	13.00	1,801.70
NORTHEAST PTLD	621.00	934.78	0.00	669.90	2,225.68	0.00	2,225.68
EAST PTLD	179.83	1,002.87	1,970.20	404.14	3,557.04	0.00	3,557.04
NORTH REGION	$6,373.65	$7,384.54	$2,277.70	$4,062.13	$20,098.02	$65.96	$20,163.98
CORVALLIS	928.56	470.00	411.00	1,715.54	3,525.10	54.49	3,579.59
ASTORIA	172.53	529.75	0.00	679.26	1,381.54	599.25	1,980.79
ST. HELENS	372.60	0.00	0.00	0.00	372.60	0.00	372.60
WOODBURN	953.85	238.00	0.00	1,041.66	2,233.51	185.50	2,419.01
NEWPORT	632.70	412.60	0.00	1,758.29	2,803.59	226.99	3,030.58
ALBANY	895.37	325.18	306.60	705.11	2,232.26	81.25	2,313.51
LEBANON	1,576.06	49.22	1,172.42	1,749.91	4,547.61	701.00	5,248.61
SOUTH SALEM	4,138.93	2,248.87	99.96	4,861.79	11,349.55	1,553.33	12,902.88
NORTH SALEM	1,646.82	1,834.81	518.44	1,679.04	5,679.11	286.77	5,965.88
DALLAS	893.98	59.00	0.00	1,713.49	2,666.47	11.20	2,677.67
TILLAMOOK	86.80	0.00	0.00	217.00	303.80	236.98	540.78
HILLSBORO	1,548.00	1,922.56	643.31	2,222.02	6,335.89	320.70	6,656.59
MCMINNVILLE	723.60	274.70	0.00	2,209.76	3,208.06	187.49	3,395.55
WEST REGION	$14,569.80	$8,364.69	$3,151.73	$20,552.87	$46,639.09	$4,444.95	$51,084.04
COOS BAY	189.76	170.93	0.00	2,268.94	2,629.63	285.65	2,915.28
GOLD BEACH	0.00	0.00	0.00	103.16	103.16	0.00	103.16
ROSEBURG	1,170.01	489.77	219.43	1,425.74	3,304.95	250.00	3,554.95
SPRINGFIELD	4,223.11	2,039.50	663.00	5,742.03	12,667.64	233.41	12,901.05
MEDFORD	2,042.57	562.96	1,181.33	1,720.84	5,507.70	108.32	5,616.02
ASHLAND	656.42	83.50	0.00	389.19	1,129.11	15.00	1,144.11
GRANTS PASS	1,634.47	449.91	897.23	1,347.87	4,329.48	16.80	4,346.28
EUGENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	1,987.04	4,644.08	573.13	5,901.92	13,106.17	1,392.00	14,498.17
COTTAGE GROVE	745.65	5.25	0.00	849.50	1,600.40	66.45	1,666.85
FLORENCE	142.66	36.60	0.00	900.27	1,079.53	0.00	1,079.53
SOUTH REGION	$12,791.69	$8,482.50	$3,534.12	$20,649.46	$45,457.77	$2,367.63	$47,825.40
BAKER	14.00	0.00	0.00	90.90	104.90	58.44	163.34
BEND	1,179.59	99.90	0.00	1,460.16	2,739.65	158.95	2,898.60
JOHN DAY	10.50	0.00	0.00	13.41	23.91	197.39	221.30
CONDON	18.48	0.00	0.00	0.00	18.48	0.00	18.48
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	284.60	84.00	232.68	39.00	640.28	0.00	640.28
MADRAS	162.00	41.80	0.00	72.00	275.80	110.00	385.80
KLAMATH FALLS	214.00	698.63	268.40	321.42	1,502.45	0.00	1,502.45
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ONTARIO	74.45	18.00	0.00	538.49	630.94	0.00	630.94
PENDLETON	122.00	0.00	0.00	225.84	347.84	0.00	347.84
HERMISTON	514.64	0.00	0.00	583.00	1,097.64	428.00	1,525.64
MLTN-FRWTR	112.42	0.00	0.00	0.00	112.42	0.00	112.42
LAGRANDE	410.69	254.50	0.00	908.60	1,573.79	145.71	1,719.50
ENTERPRISE	23.20	0.00	0.00	0.00	23.20	0.00	23.20
THE DALLES	134.96	228.57	0.00	141.11	504.64	488.24	992.88
HOOD RIVER	138.63	50.30	0.00	200.00	388.93	0.00	388.93
EAST REGION	$3,414.16	$1,475.70	$501.08	$4,593.93	$9,984.87	$1,586.73	$11,571.60
ADJ.	$1,834.33	$0.00	$0.00	$0.00	$1,834.33	$0.00	$1,834.33
STATE TOTAL	$38,983.63	$25,707.43	$9,464.63	$49,858.39	$124,014.08	$8,465.27	$132,479.35

TABLE 8: JOBS BASIC FUNDS SUMMARY -- AUGUST 1985

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR. ALLOCATION EXPENDED
GLADSTONE	$2,997.11	$3,040.00	$42.89	98.6%	$5,829.78	$6,081.00	$251.22	95.9%
ALBINA	5,467.19	5,547.00	79.81	98.6%	8,551.12	11,096.00	2,544.88	77.1%
SOUTHEAST PTLD	2,394.74	2,956.00	561.26	81.0%	4,724.70	5,912.00	1,187.30	79.9%
WEST PTLD	1,720.52	3,133.00	1,412.48	54.9%	2,877.38	6,267.00	3,389.62	45.9%
NORTH PTLD	1,801.70	4,124.00	2,322.30	43.7%	11,456.70	8,250.00	(3,206.70)	138.9%
NORTHEAST PTLD	2,225.68	3,616.00	1,390.32	61.6%	4,123.78	7,233.00	3,109.22	57.0%
EAST PTLD	3,557.04	5,505.00	1,947.96	64.6%	5,944.02	11,011.00	5,066.98	54.0%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
NORTH REGION (1)	$20,163.98	$27,921.00	$7,757.02	72.2%	$43,507.48	$55,850.00	$12,342.52	77.9%
CORVALLIS	$3,579.59	$1,812.00	(1,767.59)	197.5%	6,407.66	3,625.00	(2,782.66)	176.8%
ASTORIA	1,980.79	$1,262.00	(718.79)	157.0%	2,866.68	2,524.00	(342.68)	113.6%
ST. HELENS	372.60	$1,253.00	880.40	29.7%	586.84	2,507.00	1,920.16	23.4%
WOODBURN	2,419.01	$1,092.00	(1,327.01)	221.5%	4,050.01	2,185.00	(1,865.01)	185.4%
NEWPORT	3,030.58	$1,753.00	(1,277.58)	172.9%	5,026.46	3,507.00	(1,519.46)	143.3%
ALBANY	2,313.51	$3,142.00	828.49	73.6%	4,669.07	6,285.00	1,615.93	74.3%
LEBANON	5,248.61	$1,999.00	(3,249.61)	262.6%	11,625.91	3,998.00	(7,627.91)	290.8%
SOUTH SALEM	12,902.88	$4,150.00	(8,752.88)	310.9%	26,139.33	8,301.00	(17,838.33)	314.9%
NORTH SALEM	5,965.88	$2,431.00	(3,534.88)	245.4%	11,761.77	4,862.00	(6,899.77)	241.9%
DALLAS	2,677.67	$1,423.00	(1,254.67)	188.2%	5,117.71	2,846.00	(2,271.71)	179.8%
TILLAMOOK	540.78	$627.00	86.22	86.2%	869.74	1,254.00	384.26	69.4%
HILLSBORO	6,656.59	$4,717.00	(1,939.59)	141.1%	12,411.99	9,436.00	(2,975.99)	131.5%
MCMINNVILLE	3,395.55	$2,227.00	(1,168.55)	152.5%	5,209.92	4,455.00	(754.92)	116.9%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
WEST REGION (3)	$51,084.04	$27,888.00	($23,196.04)	183.2%	$96,743.09	$55,785.00	($40,958.09)	173.4%
COOS BAY	$2,915.28	$3,735.00	819.72	78.1%	6,175.11	7,471.00	1,295.89	82.7%
GOLD BEACH	103.16	$821.00	717.84	12.6%	417.09	1,643.00	1,225.91	25.4%
ROSEBURG	3,554.95	$4,539.00	984.05	78.3%	8,120.06	9,080.00	959.94	89.4%
SPRINGFIELD	12,901.05	$6,834.00	(6,067.05)	188.8%	20,596.77	13,670.00	(6,926.77)	150.7%
MEDFORD	5,616.02	$4,649.00	(967.02)	120.8%	11,061.02	9,300.00	(1,761.02)	118.9%
ASHLAND	1,144.11	$1,160.00	15.89	98.6%	1,868.47	2,321.00	452.53	80.5%
GRANTS PASS	4,346.28	$3,777.00	(569.28)	115.1%	9,466.80	7,555.00	(1,911.80)	125.3%
EUGENE	-	-	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	14,498.17	$9,570.00	(4,928.17)	151.5%	26,304.99	19,143.00	(7,161.99)	137.4%
COTTAGE GROVE	1,666.85	$1,812.00	145.15	92.0%	2,873.45	3,625.00	751.55	79.3%
FLORENCE	1,079.53	$889.00	(190.53)	121.4%	2,208.65	1,778.00	(430.65)	124.2%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
SOUTH REGION (6)	$47,825.40	$37,786.00	($10,039.40)	126.6%	$89,092.41	$75,586.00	($13,506.41)	117.9%
BAKER	$163.34	$491.00	327.66	33.3%	459.93	982.00	522.07	46.8%
BEND	2,898.60	$2,134.00	(764.60)	135.8%	5,992.47	4,269.00	(1,723.47)	140.4%
JOHN DAY	221.30	$271.00	49.70	81.7%	239.50	542.00	302.50	44.2%
CONDON	18.48	$119.00	100.52	15.5%	18.48	238.00	219.52	7.8%
BURNS	-	$330.00	330.00	0.0%	108.03	660.00	551.97	16.4%
PRINEVILLE	640.28	$390.00	(250.28)	164.2%	1,223.33	780.00	(443.33)	156.8%
MADRAS	385.80	$466.00	80.20	82.8%	1,155.14	932.00	(223.14)	123.9%
KLAMATH FALLS	1,502.45	2,066.00	563.55	72.7%	4,142.55	4,133.00	(9.55)	100.2%
LAKEVIEW	-	279.00	279.00	0.0%	79.00	559.00	480.00	14.1%
ONTARIO	630.94	$550.00	(80.94)	114.7%	876.60	1,101.00	224.40	79.6%
PENDLETON	347.84	$982.00	634.16	35.4%	1,460.56	1,965.00	504.44	74.3%
HERMISTON	1525.64	$889.00	(636.64)	171.6%	6,390.49	1,778.00	(4,612.49)	359.4%
MLTN-FRWTR	112.42	$390.00	277.58	28.8%	112.42	780.00	667.58	14.4%
LAGRANDE	1,719.50	$1,050.00	(669.50)	163.8%	2,289.05	2,100.00	(189.05)	109.0%
ENTERPRISE	23.20	$212.00	188.80	10.9%	235.41	424.00	188.59	55.5%
THE DALLES	992.88	$703.00	(289.88)	141.2%	1,584.90	1,406.00	(178.90)	112.7%
HOOD RIVER	388.93	$449.00	60.07	86.6%	1,508.75	898.00	(610.75)	168.0%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
EAST REGION (8)	$11,571.60	$11,771.00	$199.40	98.3%	$27,876.61	$23,547.00	($4,329.61)	118.4%
ADJ.	$1,834.33		($1,834.33)		$3,469.27		($3,469.27)	
STATE TOTAL	$132,479.35	$105,366.00	($27,113.35)	125.7%	$260,688.86	$210,768.00	($49,920.86)	123.7%

TABLE 9: JOBS DISCRETIONARY FUNDS EXPENDITURES -- AUGUST 1985

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR. ALLOCATION EXPENDED
GLADSTONE	$99.99	$608.00	$508.01	16.4%	$99.99	$1,216.00	$1,116.01	8.2%
ALBINA	1,627.82	1,109.00	(518.82)	146.8%	9,995.72	2,219.00	(7,776.72)	450.5%
SOUTHEAST PTLD	168.00	591.00	423.00	28.4%	716.00	1,182.00	466.00	60.6%
WEST PTLD	350.00	627.00	277.00	55.8%	350.00	1,254.00	904.00	27.9%
NORTH PTLD	568.54	825.00	256.46	68.9%	1,109.29	1,650.00	540.71	67.2%
NORTHEAST PTLD	1,437.09	723.00	(714.09)	198.8%	4,530.14	1,446.00	(3,084.14)	313.3%
EAST PTLD	242.81	1,101.00	858.19	22.1%	3,633.08	2,202.00	(1,431.08)	165.0%
REGION EXPENDITURE	150.00	-	(150.00)		150.00	0.00	(150.00)	
NORTH REGION (1)	$4,644.25	$5,584.00	$939.75	83.2%	$20,584.22	$11,169.00	($9,415.22)	184.3%
CORVALLIS	$56.50	$362.00	305.50	15.6%	106.50	725.00	618.50	14.7%
ASTORIA	205.78	252.00	46.22	81.7%	205.78	504.00	298.22	40.8%
ST. HELENS	-	251.00	251.00	0.0%	0.00	502.00	502.00	0.0%
WOODBURN	749.00	218.00	(531.00)	343.6%	1,031.30	437.00	(594.30)	236.0%
NEWPORT	456.70	351.00	(105.70)	130.1%	1,263.47	702.00	(561.47)	180.0%
ALBANY	-	628.00	628.00	0.0%	92.00	1,257.00	1,165.00	7.3%
LEBANON	148.00	400.00	252.00	37.0%	1,121.47	800.00	(321.47)	140.2%
SOUTH SALEM	-	830.00	830.00	0.0%	0.00	1,660.00	1,660.00	0.0%
NORTH SALEM	434.50	486.00	51.50	89.4%	524.50	972.00	447.50	54.0%
DALLAS	7.81	285.00	277.19	2.7%	250.30	570.00	319.70	43.9%
TILLAMOOK	-	125.00	125.00	0.0%	24.50	250.00	225.50	9.8%
HILLSBORO	-	943.00	943.00	0.0%	2,016.00	1,887.00	(129.00)	106.8%
MCMINNVILLE	286.07	445.00	158.93	64.3%	586.07	891.00	304.93	65.8%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
WEST REGION (3)	$2,344.36	$5,576.00	$3,231.64	42.0%	$7,221.89	$11,157.00	$3,935.11	64.7%
COOS BAY	-	$747.00	747.00	0.0%	0.00	1,494.00	1,494.00	0.0%
GOLD BEACH	-	164.00	164.00	0.0%	0.00	328.00	328.00	0.0%
ROSEBURG	1,204.45	908.00	(296.45)	132.6%	1,913.78	1,816.00	(97.78)	105.4%
SPRINGFIELD	4,571.83	1,367.00	(3,204.83)	334.4%	7,997.29	2,734.00	(5,263.29)	292.5%
MEDFORD	219.65	930.00	710.35	23.6%	1,235.74	1,860.00	624.26	66.4%
ASHLAND	184.40	232.00	47.60	79.5%	209.40	464.00	254.60	45.1%
GRANTS PASS	188.54	755.00	566.46	25.0%	470.79	1,511.00	1,040.21	31.2%
EUGENE	-	-	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	2,172.81	1,914.00	(258.81)	113.5%	4,597.50	3,829.00	(768.50)	120.1%
COTTAGE GROVE	495.79	362.00	(133.79)	137.0%	1,300.05	725.00	(575.05)	179.3%
FLORENCE	277.90	178.00	(99.90)	156.1%	555.47	356.00	(199.47)	156.0%
REGION EXPENDITURE	37.10	-	(37.10)		251.50	0.00	(251.50)	
SOUTH REGION (6)	$9,352.47	$7,557.00	($1,795.47)	123.8%	$18,531.52	$15,117.00	($3,414.52)	122.6%
BAKER	-	$98.00	98.00	0.0%	0.00	196.00	196.00	0.0%
BEND	1,182.62	427.00	(755.62)	277.0%	2,761.41	854.00	(1,907.41)	323.4%
JOHN DAY	-	54.00	54.00	0.0%	0.00	108.00	108.00	0.0%
CONDON	-	24.00	24.00	0.0%	0.00	48.00	48.00	0.0%
BURNS	-	66.00	66.00	0.0%	0.00	132.00	132.00	0.0%
PRINEVILLE	-	78.00	78.00	0.0%	0.00	156.00	156.00	0.0%
MADRAS	-	93.00	93.00	0.0%	318.00	186.00	(132.00)	171.0%
KLAMATH FALLS	339.95	413.00	73.05	82.3%	968.63	826.00	(142.63)	117.3%
LAKEVIEW	-	56.00	56.00	0.0%	0.00	112.00	112.00	0.0%
ONTARIO	119.90	110.00	(9.90)	109.0%	246.52	220.00	(26.52)	112.1%
PENDLETON	-	196.00	196.00	0.0%	0.00	393.00	393.00	0.0%
HERMISTON	-	178.00	178.00	0.0%	238.00	356.00	118.00	66.9%
MLTN-FRWTR	-	78.00	78.00	0.0%	0.00	156.00	156.00	0.0%
LAGRANDE	54.00	210.00	156.00	25.7%	684.00	420.00	(264.00)	162.9%
ENTERPRISE	97.00	42.00	(55.00)	231.0%	97.00	84.00	(13.00)	115.5%
THE DALLES	300.00	141.00	(159.00)	212.8%	300.00	282.00	(18.00)	106.4%
HOOD RIVER	587.00	90.00	(497.00)	652.2%	587.00	180.00	(407.00)	326.1%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
EAST REGION (8)	$2,680.47	$2,354.00	($326.47)	113.9%	$6,200.56	$4,709.00	($1,491.56)	131.7%
ADJ.	$0.00		($0.00)		$0.00		($0.00)	
STATE TOTAL	$19,021.55	$21,071.00	$2,049.45	90.3%	$52,538.19	$42,152.00	($10,386.19)	124.6%

TABLE 10: JOBS SPECIAL PROJECTS AND CONTINGENCY FUNDS EXPENDITURES -- AUGUST 1985

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR. ALLOCATION EXPENDED
GLADSTONE	-	-	$0.00	-	$0.00	-	$0.00	-
ALBINA	-	-	0.00	-	0.00	-	0.00	-
SOUTHEAST PTLD	-	-	0.00	-	0.00	-	0.00	-
WEST PTLD	-	-	0.00	-	0.00	-	0.00	-
NORTH PTLD	-	-	0.00	-	0.00	-	0.00	-
NORTHEAST PTLD	(103.50)	-	103.50	-	(103.50)	-	103.50	-
EAST PTLD	-	-	0.00	-	120.00	-	(120.00)	-
REGION SPECIAL PROJ.	(342.18)	-	342.18	-	2,096.10	-	(2,096.10)	-
NORTH REGION (1)	($445.68)	$2,500.00	$2,945.68	-17.8%	$2,112.60	$5,000.00	$2,887.40	42.3%
CORVALLIS	-	-	0.00	-	0.00	-	0.00	-
ASTORIA	-	-	0.00	-	0.00	-	0.00	-
ST. HELENS	-	-	0.00	-	0.00	-	0.00	-
WOODBURN	-	-	0.00	-	0.00	-	0.00	-
NEWPORT	-	-	0.00	-	0.00	-	0.00	-
ALBANY	-	-	0.00	-	0.00	-	0.00	-
LEBANON	-	-	0.00	-	0.00	-	0.00	-
SOUTH SALEM	-	-	0.00	-	0.00	-	0.00	-
NORTH SALEM	-	-	0.00	-	0.00	-	0.00	-
DALLAS	-	-	0.00	-	0.00	-	0.00	-
TILLAMOOK	-	-	0.00	-	0.00	-	0.00	-
HILLSBORO	-	-	0.00	-	0.00	-	0.00	-
MCMINNVILLE	-	-	0.00	-	0.00	-	0.00	-
REGION SPECIAL PROJ.	800.00	-	(800.00)	-	814.08	-	(814.08)	-
WEST REGION (3)	$800.00	$2,500.00	$1,700.00	32.0%	$814.08	$5,000.00	$4,185.92	16.3%
COOS BAY	-	-	0.00	-	0.00	-	0.00	-
GOLD BEACH	-	-	0.00	-	0.00	-	0.00	-
ROSEBURG	-	-	0.00	-	0.00	-	0.00	-
SPRINGFIELD	-	-	0.00	-	0.00	-	0.00	-
MEDFORD	-	-	0.00	-	0.00	-	0.00	-
ASHLAND	-	-	0.00	-	0.00	-	0.00	-
GRANTS PASS	-	-	0.00	-	0.00	-	0.00	-
EUGENE	-	-	0.00	-	0.00	-	0.00	-
WEST EUGENE	-	-	0.00	-	0.00	-	0.00	-
COTTAGE GROVE	-	-	0.00	-	0.00	-	0.00	-
FLORENCE	-	-	0.00	-	0.00	-	0.00	-
REGION SPECIAL PROJ.	187.95	-	(187.95)	-	523.81	-	(523.81)	-
SOUTH REGION (6)	$187.95	$2,500.00	$2,312.05	7.5%	$523.81	$5,000.00	$4,476.19	10.5%
BAKER	-	-	0.00	-	0.00	-	0.00	-
BEND	-	-	0.00	-	0.00	-	0.00	-
JOHN DAY	-	-	0.00	-	0.00	-	0.00	-
CONDON	-	-	0.00	-	0.00	-	0.00	-
BURNS	-	-	0.00	-	0.00	-	0.00	-
PRINEVILLE	-	-	0.00	-	0.00	-	0.00	-
MADRAS	-	-	0.00	-	0.00	-	0.00	-
KLAMATH FALLS	-	-	0.00	-	0.00	-	0.00	-
LAKEVIEW	-	-	0.00	-	0.00	-	0.00	-
ONTARIO	-	-	0.00	-	0.00	-	0.00	-
PENDLETON	-	-	0.00	-	0.00	-	0.00	-
HERMISTON	-	-	0.00	-	0.00	-	0.00	-
MLTN-FRWTR	-	-	0.00	-	0.00	-	0.00	-
LAGRANDE	-	-	0.00	-	0.00	-	0.00	-
ENTERPRISE	-	-	0.00	-	0.00	-	0.00	-
THE DALLES	-	-	0.00	-	0.00	-	0.00	-
HOOD RIVER	-	-	0.00	-	0.00	-	0.00	-
REGION SPECIAL PROJ.	-	-	0.00	-	1,500.00	-	(1,500.00)	-
EAST REGION (8)	$0.00	$2,500.00	$2,500.00	0.0%	$1,500.00	$5,000.00	$3,500.00	30.0%
CONTINGENCY FUND EXP	$0.00	$25,215.00	$25,215.00	0.0%	$0.00	$50,438.00	$50,438.00	0.0%
ADJ.	$0.00		($0.00)		$0.00		($0.00)	
STATE TOTAL	$5[illegible]2.27	$35,215.00	$34,672.73	1.5%	$4,950.49	$70,438.00	$65,487.51	7.0%

TABLE 11 JOBS INFORMATION -AUGUST 1985

	MAN/VOL AS % OF ADC	ADC CASES	CHANGE FROM LAST YR	MAN/VOL CASES	CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL
GLADSTONE	25.92%	1,065	108.56%	276	178.06%	33	8	41	14.86%
ALBINA	42.42%	1,511	99.60%	641	107.91%	16	12	28	4.37%
SOUTHEAST PTLD	33.11%	900	97.93%	298	123.65%	12	15	27	9.06%
WEST PTLD	55.45%	624	98.58%	346	98.30%	10	1	11	3.18%
NORTH PTLD	39.54%	1,176	104.44%	465	113.69%	7	3	10	2.15%
NORTHEAST PTLD	32.69%	1,248	104.70%	408	118.60%	17	3	20	4.90%
EAST PTLD	28.92%	1,850	105.35%	535	111.46%	32	17	49	9.16%
NORTH REGION	36.86%	8,374	102.74%	2,969	121.67%	127	59	186	6.26%
CORVALLIS	54.50%	444	120.00%	242	142.35%	6	0	6	2.48%
ASTORIA	43.46%	306	110.47%	133	130.39%	12	3	15	11.28%
ST. HELENS	37.96%	324	119.12%	123	121.78%	3	2	5	4.07%
WOODBURN	37.33%	359	111.84%	134	141.05%	10	1	11	8.21%
NEWPORT	48.64%	403	107.47%	196	115.29%	9	1	10	5.10%
ALBANY	42.80%	757	102.02%	324	99.69%	9	1	10	3.09%
LEBANON	45.27%	539	101.51%	244	111.93%	5	0	5	2.05%
SOUTH SALEM	35.98%	1,337	112.73%	481	135.11%	19	3	22	4.57%
NORTH SALEM	31.91%	865	104.34%	276	128.37%	10	1	11	3.99%
DALLAS	35.61%	396	115.45%	141	183.12%	4	0	4	2.84%
TILLAMOOK	33.50%	197	120.86%	66	183.33%	12	1	13	19.70%
HILLSBORO	34.15%	1,517	108.75%	518	126.03%	22	2	24	4.63%
MCMINNVILLE	37.85%	671	113.34%	254	118.69%	4	0	4	1.57%
WEST REGION	39.92%	8,115	111.38%	3,132	133.63%	125	15	140	4.47%
COOS BAY	45.66%	887	109.10%	405	114.08%	18	0	18	4.44%
GOLD BEACH	53.71%	175	122.38%	94	132.39%	4	1	5	5.32%
ROSEBURG	42.08%	1,174	109.72%	494	115.42%	18	9	27	5.47%
SPRINGFIELD	44.21%	1,511	100.53%	668	94.08%	35	0	35	5.24%
MEDFORD	36.28%	1,403	118.10%	509	120.90%	43	1	44	8.64%
ASHLAND	40.76%	238	116.10%	97	118.29%	7	0	7	7.22%
GRANTS PASS	47.76%	871	104.94%	416	110.34%	14	0	14	3.37%
EUGENE	0.00%	3	0.00%	1	0.00%	0	0	0	0.00%
WEST EUGENE	50.86%	2,096	105.54%	1,066	111.86%	43	3	46	4.32%
COTTAGE GROVE	47.58%	414	104.28%	197	96.57%	5	2	7	3.55%
FLORENCE	43.70%	238	108.18%	104	111.83%	9	0	9	8.65%
SOUTH REGION	41.15%	9,010	99.90%	4,051	102.34%	196	16	212	5.23%
BAKER	49.29%	140	114.75%	69	140.82%	1	0	1	1.45%
BEND	44.61%	547	117.89%	244	125.13%	8	1	9	3.69%
JOHN DAY	53.13%	64	101.59%	34	130.77%	1	0	1	2.94%
CONDON	37.14%	35	120.69%	13	100.00%	0	0	0	0.00%
BURNS	59.26%	54	87.10%	32	100.00%	2	0	2	6.25%
PRINEVILLE	36.51%	126	109.57%	46	135.29%	0	2	2	4.35%
MADRAS	20.74%	188	122.08%	39	100.00%	5	0	5	12.82%
KLAMATH FALLS	38.82%	577	123.82%	224	142.68%	14	1	15	6.70%
LAKEVIEW	57.14%	49	108.89%	28	121.74%	1	0	1	3.57%
ONTARIO	25.70%	249	110.18%	64	106.67%	3	1	4	6.25%
PENDLETON	37.99%	229	101.33%	87	96.67%	3	0	3	3.45%
HERMISTON	36.21%	359	108.79%	130	131.31%	5	0	5	3.85%
MLTN-FRWTR	41.57%	89	89.00%	37	86.05%	1	0	1	2.70%
LAGRANDE	46.44%	239	110.14%	111	123.33%	3	4	7	6.31%
ENTERPRISE	29.73%	37	105.71%	11	91.67%	2	0	2	18.18%
THE DALLES	32.88%	219	117.11%	72	112.50%	9	0	9	12.50%
HOOD RIVER	41.09%	129	116.22%	53	126.19%	0	0	0	0.00%
EAST REGION	40.49%	3,330	109.70%	1,294	115.93%	58	9	67	5.18%
STATE TOT	39.60%	28,829	105.93%	11,446	118.39%	506	99	605	5.29%

TABLE 12 JOBS ENTERED EMPLOYMENT -- AUGUST 1985

	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY
GLADSTONE	5	34	32	7	39	$4.23
ALBINA	7	36	24	19	43	$3.95
SOUTHEAST PTLD	10	23	19	14	33	$4.32
WEST PTLD	6	25	18	13	31	$4.58
NORTH PTLD	2	31	18	15	33	$4.43
NORTHEAST PTLD	6	42	37	11	48	$4.29
EAST PTLD	6	63	52	17	69	$4.22
NORTH REGION	42	254	200	96	296	$4.27
CORVALLIS	0	25	13	12	25	$3.86
ASTORIA	5	13	15	3	18	$4.62
ST HELENS	0	10	8	2	10	$3.79
WOODBURN	1	17	14	4	18	$3.86
NEWPORT	2	20	11	11	22	$3.96
ALBANY	4	48	42	10	52	$4.28
LEBANON	2	36	31	7	38	$4.22
SOUTH SALEM	6	90	68	28	96	$4.44
NORTH SALEM	12	58	50	20	70	$3.78
DALLAS	1	26	15	12	27	$3.84
TILLAMOOK	1	13	9	5	14	$3.50
HILLSBORO	8	63	49	22	71	$4.06
MCMINNVILLE	1	37	25	13	38	$3.81
WEST REGION	43	456	350	149	499	$4.07
COOS BAY	6	50	35	21	56	$3.61
GOLD BEACH	0	13	9	4	13	$4.03
ROSEBURG	4	30	20	14	34	$3.76
SPRINGFIELD	5	73	53	25	78	$4.13
MEDFORD	9	112	108	13	121	$3.96
ASHLAND	2	13	15	0	15	$3.82
GRANTS PASS	5	29	19	15	34	$3.89
EUGENE	0	0	0	0	0	$0.00
WEST EUGENE	13	102	74	41	115	$4.06
COTTAGE GROVE	1	21	12	10	22	$4.27
FLORENCE	0	9	6	3	9	$3.46
SOUTH REGION	45	452	351	146	497	$3.95
BAKER	1	4	2	3	5	$3.61
BEND	5	26	26	5	31	$3.98
JOHN DAY	2	0	0	2	2	$3.35
CONDON	0	0	0	0	0	$.00
BURNS	0	5	5	0	5	$5.07
PRINEVILLE	4	3	5	2	7	$4.00
MADRAS	0	22	17	5	22	$4.50
KLAMATH FALLS	4	19	14	9	23	$4.05
LAKEVIEW	0	0	0	0	0	$.00
ONTARIO	1	10	10	1	11	$3.81
PENDLETON	0	10	6	4	10	$4.27
HERMISTON	0	22	18	4	22	$5.15
MLTN-FRWTR	0	1	1	0	1	$3.40
LAGRANDE	1	8	2	7	9	$3.91
ENTERPRISE	0	0	0	0	0	$.00
THE DALLES	0	18	16	2	18	$4.41
HOOD RIVER	1	8	6	3	9	$3.82
EAST REGION	19	156	128	47	175	$4.25
STATE TOTAL	149	1318	1029	438	1467	$4.09

TABLE 13: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- AUGUST 1985

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
GLADSTONE	113	191	$191.50	$113.29	$21,639.00
ALBINA	42	71	202.68	119.90	8,512.60
SOUTHEAST PTLD	97	165	189.27	111.27	18,359.36
WEST PTLD	34	53	210.23	134.87	7,147.86
NORTH PTLD	38	78	235.95	114.95	8,966.00
NORTHEAST PTLD	77	122	166.12	104.84	12,791.00
EAST PTLD	132	231	191.60	109.49	25,291.31
NORTH REGION	533	911	$192.70	$112.74	$102,707.13
CORVALLIS	43	74	170.07	98.82	7,313.00
ASTORIA	33	58	168.53	95.89	5,561.55
ST. HELENS	21	37	178.45	101.28	3,747.50
WOODBURN	23	42	192.13	105.21	4,419.00
NEWPORT	54	96	188.72	106.16	10,191.00
ALBANY	40	73	169.03	92.62	6,761.34
LEBANON	16	28	139.44	79.68	2,231.00
SOUTH SALEM	119	233	186.63	95.32	22,209.00
NORTH SALEM	68	128	191.96	101.98	13,053.00
DALLAS	17	39	192.94	84.10	3,280.00
TILLAMOOK	25	46	204.36	111.07	5,109.00
HILLSBORO	199	345	198.46	114.47	39,493.08
MCMINNVILLE	49	80	156.39	95.79	7,663.00
WEST REGION	707	1,279	$185.33	$102.45	$131,031.47
COOS BAY	41	71	156.63	90.45	6,422.00
GOLD BEACH	13	19	155.23	106.21	2,018.00
ROSEBURG	71	109	165.55	107.83	11,754.00
SPRINGFIELD	91	144	146.11	92.33	13,295.90
MEDFORD	114	183	135.88	84.65	15,490.57
ASHLAND	24	37	156.92	101.78	3,766.00
GRANTS PASS	35	60	146.53	85.48	5,128.58
EUGENE	-	-	-	-	-
WEST EUGENE	132	208	153.41	97.36	20,250.15
COTTAGE GROVE	8	12	105.50	70.33	844.00
FLORENCE	13	22	144.85	85.59	1,883.00
SOUTH REGION	542	865	$149.17	$93.47	$80,852.20
BAKER	13	25	204.24	106.21	2,655.18
BEND	54	95	189.35	107.63	10,225.00
JOHN DAY	4	5	76.75	61.40	307.00
CONDON	-	-	ERR	ERR	-
BURNS	3	7	304.00	130.29	912.00
PRINEVILLE	7	12	189.29	110.42	1,325.00
MADRAS	9	15	153.33	92.00	1,380.00
KLAMATH FALLS	59	100	184.44	108.82	10,882.00
LAKEVIEW	4	7	179.50	102.57	718.00
ONTARIO	14	23	174.00	105.91	2,435.98
PENDLETON	28	51	201.89	110.84	5,653.00
HERMISTON	10	17	164.30	96.65	1,643.00
MLTN-FRWTR	6	8	151.67	113.75	910.00
LAGRANDE	15	26	127.80	73.73	1,917.00
ENTERPRISE	2	3	99.00	66.00	198.00
THE DALLES	29	52	167.97	93.67	4,871.00
HOOD RIVER	9	13	124.00	85.85	1,116.00
EAST REGION	266	459	$177.25	$102.72	$47,148.16
Adjustment					$0.00
STATE TOTAL	2,048	3,514	$176.63	$102.94	$361,738.96

TABLE 14: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- AUGUST 1985

	CASES ADDED								
	DENIED	NEW	REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL M5
GLADSTONE	7	6	23	36	80.56%	19.44%	27	1.07	23.89%
ALBINA	2	5	1	8	75.00	25.00	2	3.00	4.76
SOUTHEAST PTLD	5	9	1	15	66.67	33.33	9	1.11	9.28
WEST PTLD	-	7	5	12	100.00	0.00	4	3.00	11.76
NORTH PTLD	3	5	3	11	72.73	27.27	7	1.14	18.42
NORTHEAST PTLD	-	9	1	10	100.00	0.00	7	1.43	9.09
EAST PTLD	5	11	14	30	83.33	16.67	17	1.47	12.88
NORTH REGION	22	52	48	122	81.97%	18.03%	73	1.37	13.70%
CORVALLIS	-	4	1	5	100.00	0.00	4	1.25	9.30
ASTORIA	5	3	3	11	54.55	45.45	13	0.46	39.39
ST. HELENS	1	-	3	4	75.00	25.00	1	3.00	4.76
WOODBURN	3	4	1	8	62.50	37.50	3	1.67	13.04
NEWPORT	-	4	3	7	100.00	0.00	5	1.40	9.26
ALBANY	-	3	6	9	100.00	0.00	7	1.29	17.50
LEBANON	-	3	3	6	100.00	0.00	1	6.00	6.25
SOUTH SALEM	5	14	6	25	80.00	20.00	13	1.54	10.92
NORTH SALEM	2	1	4	7	71.43	28.57	11	0.45	16.18
DALLAS	1	3	1	5	80.00	20.00	1	4.00	5.88
TILLAMOOK	-	2	1	3	100.00	0.00	3	1.00	12.00
HILLSBORO	3	15	26	44	93.18	6.82	33	1.24	16.58
MCMINNVILLE	-	6	5	11	100.00	0.00	7	1.57	14.29
WEST REGION	20	62	63	145	86.21%	13.79%	102	1.23	14.43%
COOS BAY	3	2	1	6	50.00	50.00	5	0.60	12.20
GOLD BEACH	1	5	-	6	83.33	16.67	1	5.00	7.69
ROSEBURG	2	8	8	18	88.89	11.11	12	1.33	16.90
SPRINGFIELD	2	9	5	16	87.50	12.50	17	0.82	18.68
MEDFORD	1	14	7	22	95.45	4.55	12	1.75	10.53
ASHLAND	-	3	2	5	100.00	0.00	4	1.25	16.67
GRANTS PASS	2	1	1	4	50.00	50.00	4	0.50	11.43
EUGENE	-	-	-	-	-	-	-	-	-
WEST EUGENE	2	17	10	29	93.10	6.90	19	1.42	14.39
COTTAGE GROVE	-	2	1	3	100.00	0.00	-	ERR	0.00
FLORENCE	-	-	4	4	100.00	0.00	2	2.00	15.38
SOUTH REGION	13	61	39	113	88.50%	11.50%	76	1.32	14.02%
BAKER	-	1	2	3	100.00	0.00	1	3.00	7.69
BEND	4	4	4	12	66.67	33.33	6	1.33	11.11
JOHN DAY	-	1	-	1	100.00	0.00	1	1.00	25.00
CONDON	-	-	-	0	ERR	ERR	-	ERR	ERR
BURNS	-	-	1	1	100.00	0.00	1	1.00	33.33
PRINEVILLE	-	1	1	2	100.00	0.00	1	2.00	14.29
MADRAS	-	2	-	2	100.00	0.00	2	1.00	22.22
KLAMATH FALLS	1	5	2	8	87.50	12.50	5	1.40	8.47
LAKEVIEW	-	-	-	0	ERR	ERR	-	ERR	0.00
ONTARIO	1	3	2	6	83.33	16.67	1	5.00	7.14
PENDLETON	-	4	3	7	100.00	0.00	5	1.40	17.86
HERMISTON	-	-	1	1	100.00	0.00	3	0.33	30.00
MLTN-FRWTR	-	-	-	0	ERR	ERR	1	0.00	16.67
LAGRANDE	-	-	2	2	100.00	0.00	2	1.00	13.33
ENTERPRISE	-	-	1	1	100.00	0.00	1	1.00	50.00
THE DALLES	-	2	1	3	100.00	0.00	4	0.75	13.79
HOOD RIVER	-	-	1	1	100.00	0.00	-	ERR	0.00
EAST REGION	6	23	21	50	88.00%	12.00%	34	1.29	12.78%
STATE TOTAL	61	198	171	430	85.81%	14.19%	285	1.29	13.92%

TABLE 15: EA (E5) EXPENDITURE COMPARISON -- AUGUST 1985

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	32	$248.43	$7,949.89
ALBINA	29	274.67	7,965.41
SOUTHEAST PTLD	28	280.84	7,863.53
WEST PTLD	8	264.93	2,119.44
NORTH PTLD	12	251.83	3,022.00
NORTHEAST PTLD	29	262.08	7,600.42
EAST PTLD	48	246.90	11,850.97
NORTH REGION	186	$260.06	$48,371.66
CORVALLIS	9	180.81	1,627.30
ASTORIA	6	314.47	1,886.80
ST. HELENS	1	345.00	345.00
WOODBURN	2	222.50	445.00
NEWPORT	9	277.93	2,501.36
ALBANY	26	398.71	10,366.37
LEBANON	10	199.07	1,990.65
SOUTH SALEM	17	205.06	3,486.00
NORTH SALEM	4	244.50	978.00
DALLAS	1	62.11	62.11
TILLAMOOK	3	359.33	1,078.00
HILLSBORO	62	280.52	17,392.51
MCMINNVILLE	11	187.14	2,058.50
WEST REGION	161	$274.64	$44,217.60
COOS BAY	18	226.18	4,071.26
GOLD BEACH	3	184.31	552.92
ROSEBURG	28	232.81	6,518.70
SPRINGFIELD	25	229.21	5,730.22
MEDFORD	38	211.21	8,025.95
ASHLAND	9	331.34	2,982.03
GRANTS PASS	7	211.37	1,479.60
EUGENE	-	-	-
WEST EUGENE	56	237.75	13,313.98
COTTAGE GROVE	6	280.39	1,682.33
FLORENCE	1	325.00	325.00
SOUTH REGION	191	$233.94	$44,681.99
BAKER	-	ERR	-
BEND	11	194.53	2,139.79
JOHN DAY	-	ERR	-
CONDON	1	252.00	252.00
BURNS	2	296.75	593.50
PRINEVILLE	2	376.02	752.03
MADRAS	2	205.00	410.00
KLAMATH FALLS	17	183.68	3,122.49
LAKEVIEW	-	ERR	-
ONTARIO	8	166.71	1,333.68
PENDLETON	6	142.18	853.09
HERMISTON	24	212.28	5,094.62
MLTN-FRWTR	-	ERR	-
LAGRANDE	9	237.82	2,140.41
ENTERPRISE	-	ERR	-
THE DALLES	12	240.02	2,880.25
HOOD RIVER	6	317.56	1,905.34
EAST REGION	100	$214.77	$21,477.20
Adjustment			
STATE TOTAL	638	$248.82	$158,748.45

TABLE 16: EA (E2) EXPENDITURE COMPARISON -- AUGUST 1985

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	59	$118.20	$6,973.54
ALBINA	12	308.92	3,707.00
SOUTHEAST PTLD	20	311.71	6,234.18
WEST PTLD	4	261.28	1,045.10
NORTH PTLD	15	136.78	2,051.68
NORTHEAST PTLD	22	137.77	3,031.04
EAST PTLD	72	123.62	8,900.74
NORTH REGION	204	$156.58	$31,943.28
CORVALLIS	5	344.53	1,722.65
ASTORIA	14	117.86	1,649.99
ST. HELENS	5	181.20	906.02
WOODBURN	6	84.12	504.73
NEWPORT	5	280.97	1,404.85
ALBANY	20	215.47	4,309.41
LEBANON	24	199.51	4,788.12
SOUTH SALEM	31	181.65	5,631.20
NORTH SALEM	13	137.29	1,784.78
DALLAS	9	186.17	1,675.53
TILLAMOOK	6	165.66	993.98
HILLSBORO	44	226.76	9,977.62
MCMINNVILLE	18	153.54	2,763.70
WEST REGION	200	$190 56	$38,112.58
COOS BAY	20	137.98	2,759.53
GOLD BEACH	4	111.85	447.41
ROSEBURG	34	173.32	5,893.04
SPRINGFIELD	29	222.19	6,443.57
MEDFORD	33	188.50	6,220.59
ASHLAND	4	95.29	381.17
GRANTS PASS	16	131.50	2,104.01
EUGENE	-	ERR	-
WEST EUGENE	46	276.12	12,701.67
COTTAGE GROVE	8	228.00	1,823.96
FLORENCE	2	292.50	585.00
SOUTH REGION	196	$200.82	$39,359.95
BAKER	8	36.29	290.31
BEND	20	128.02	2,560.33
JOHN DAY	3	259.67	779.00
CONDON	-	ERR	-
BURNS	4	208.08	832.31
PRINEVILLE	1	156.76	156.76
MADRAS	5	203.52	1,017.60
KLAMATH FALLS	17	105.05	1,785.78
LAKEVIEW	-	ERR	-
ONTARIO	19	138.00	2,622.05
PENDLETON	7	74.93	524.54
HERMISTON	39	126.11	4,918.42
MLTN-FRWTR	1	500.00	500.00
LAGRANDE	13	160.79	2,090.26
ENTERPRISE	-	ERR	-
THE DALLES	8	276.12	2,208.94
HOOD RIVER	4	150.60	602.40
EAST REGION	149	$140.19	$20,888.70
Adjustment			$0.00
STATE TOTAL	749	$173.97	$130,304.51

TABLE 17: EA (F2) EXPENDITURE COMPARISON -- AUGUST 1985

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	2	$227.98	$455.95
ALBINA	-	ERR	-
SOUTHEAST PTLD	3	270.49	811.46
WEST PTLD	2	220.50	441.00
NORTH PTLD	2	357.50	715.00
NORTHEAST PTLD	1	225.00	225.00
EAST PTLD	5	236.60	1,183.00
NORTH REGION	15	$255.43	$3,831.41
CORVALLIS	3	270.67	812.00
ASTORIA	3	289.51	868.54
ST. HELENS	-	ERR	-
WOODBURN	1	248.00	248.00
NEWPORT	-	ERR	-
ALBANY	2	443.87	887.73
LEBANON	4	238.71	954.85
SOUTH SALEM	10	259.74	2,597.37
NORTH SALEM	1	36.77	36.77
DALLAS	-	ERR	-
TILLAMOOK	1	175.00	175.00
HILLSBORO	7	316.64	2,216.50
MCMINNVILLE	3	184.19	552.56
WEST REGION	35	$267.12	$9,349.32
COOS BAY	-	ERR	-
GOLD BEACH	-	ERR	-
ROSEBURG	7	232.09	1,624.65
SPRINGFIELD	8	177.87	1,422.92
MEDFORD	6	234.73	1,408.36
ASHLAND	1	159.00	159.00
GRANTS PASS	1	16.80	16.80
EUGENE	-	ERR	-
WEST EUGENE	10	243.84	2,438.37
COTTAGE GROVE	4	115.80	463.21
FLORENCE	-	ERR	-
SOUTH REGION	37	$203.60	$7,533.31
BAKER	-	ERR	-
BEND	-	ERR	-
JOHN DAY	-	ERR	-
CONDON	-	ERR	-
BURNS	-	ERR	-
PRINEVILLE	-	ERR	-
MADRAS	-	ERR	-
KLAMATH FALLS	1	380.00	380.00
LAKEVIEW	-	ERR	-
ONTARIO	-	ERR	-
PENDLETON	-	ERR	-
HERMISTON	7	202.19	1,415.35
MLTN-FRWTR	-	ERR	-
LAGRANDE	3	59.57	178.71
ENTERPRISE	-	ERR	-
THE DALLES	4	314.28	1,257.11
HOOD RIVER	-	ERR	-
EAST REGION	15	$215.41	$3,231.17
Adjustment			$0.00
STATE TOTAL	102	$234.76	$23,945.21

TABLE 18: EMPLOYMENT TRANSITION PAYMENTS -- AUGUST 1985

	PAYMENTS	COST/ PAYMENT	EXPENDITURES
GLADSTONE	-	$0.00	-
ALBINA	-	0.00	-
SOUTHEAST PTLD	-	0.00	-
WEST PTLD	-	0.00	-
NORTH PTLD	-	0.00	-
NORTHEAST PTLD	-	0.00	-
EAST PTLD	-	0.00	-
NORTH REGION	0	$0.00	$0.00
CORVALLIS	-	0.00	-
ASTORIA	-	0.00	-
ST. HELENS	-	0.00	-
WOODBURN	-	0.00	-
NEWPORT	-	0.00	-
ALBANY	1	0.00	-
LEBANON	-	0.00	-
SOUTH SALEM	-	0.00	-
NORTH SALEM	-	0.00	-
DALLAS	-	0.00	-
TILLAMOOK	-	0.00	-
HILLSBORO	-	0.00	-
MCMINNVILLE	-	0.00	-
WEST REGION	1	$0.00	$0.00
COOS BAY	-	0.00	-
GOLD BEACH	1	0.00	-
ROSEBURG	-	0.00	-
SPRINGFIELD	-	0.00	-
MEDFORD	-	0.00	-
ASHLAND	-	0.00	-
GRANTS PASS	-	0.00	-
EUGENE	-	0.00	-
WEST EUGENE	-	0.00	-
COTTAGE GROVE	-	0.00	-
FLORENCE	-	0.00	-
SOUTH REGION	1	$0.00	$0.00
BAKER	-	0.00	-
BEND	-	0.00	-
JOHN DAY	-	0.00	-
CONDON	-	0.00	-
BURNS	-	0.00	-
PRINEVILLE	-	0.00	-
MADRAS	-	0.00	-
KLAMATH FALLS	-	0.00	-
LAKEVIEW	-	0.00	-
ONTARIO	1	0.00	-
PENDLETON	-	0.00	-
HERMISTON	-	0.00	-
MLTN-FRWTR	-	0.00	-
LAGRANDE	-	0.00	-
ENTERPRISE	-	0.00	-
THE DALLES	-	0.00	-
HOOD RIVER	-	0.00	-
EAST REGION	1	$0.00	$0.00
Adjustment			$0.00
STATE TOTAL	3	$0.00	$0.00

TABLE 19: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- AUGUST 1985

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
GLADSTONE	-	$0.00	-	-	$0.00	($20.00)	-	$0.00	($20.00)
ALBINA	-	0.00	-	-	0.00	-	-	0.00	-
SOUTHEAST PTLD	-	0.00	-	-	0.00	-	-	0.00	-
WEST PTLD	187	305.37	57,103.41	327	223.43	73,060.00	573	227.73	130,487.81
NORTH PTLD	-	0.00	(28.60)	-	0.00	-	-	0.00	(28.60)
NORTHEAST PTLD	-	0.00	-	-	0.00	-	-	0.00	-
EAST PTLD	-	0.00	-	-	0.00	-	-	0.00	-
NORTH REGION	187	$305.21	$57,074.81	327	$223.36	$73,040.00	573	$227.64	$130,439.21
CORVALLIS	6	336.33	2,018.00	6	172.00	1,032.00	12	254.17	3,050.00
ASTORIA	-	0.00	-	-	0.00	-	-	0.00	-
ST. HELENS	-	0.00	-	-	0.00	-	-	0.00	-
WOODBURN	-	0.00	-	-	0.00	-	-	0.00	-
NEWPORT	-	0.00	-	-	0.00	-	-	0.00	-
ALBANY	2	519.00	1,038.00	1	516.00	516.00	4	388.93	1,555.70
LEBANON	-	0.00	-	-	0.00	-	-	0.00	-
SOUTH SALEM	19	318.36	6,048.83	45	294.00	13,230.00	71	274.82	19,512.23
NORTH SALEM	-	0.00	-	-	0.00	(20.00)	-	0.00	(20.00)
DALLAS	-	0.00	-	-	0.00	-	-	0.00	-
TILLAMOOK	-	0.00	-	-	0.00	-	-	0.00	-
HILLSBORO	39	350.73	13,678.41	53	248.28	13,159.00	100	268.41	26,840.81
MCMINNVILLE	1	468.00	468.00	-	0.00	-	1	468.00	468.00
WEST REGION	67	$347.03	$23,251.24	105	$265.88	$27,917.00	188	$273.44	$51,406.74
COOS BAY	-	0.00	-	-	0.00	-	-	0.00	-
GOLD BEACH	-	0.00	-	-	0.00	-	-	0.00	-
ROSEBURG	1	386.00	386.00	1	512.00	512.00	3	308.23	924.70
SPRINGFIELD	-	0.00	-	-	0.00	-	-	0.00	-
MEDFORD	-	0.00	-	-	0.00	-	-	0.00	-
ASHLAND	-	0.00	-	-	0.00	-	-	0.00	-
GRANTS PASS	-	0.00	-	-	0.00	-	-	0.00	-
EUGENE	-	0.00	-	-	0.00	-	-	0.00	-
WEST EUGENE	1	328.00	328.00	9	489.22	4,403.00	13	370.36	4,814.70
COTTAGE GROVE	-	0.00	-	-	0.00	-	-	0.00	-
FLORENCE	-	0.00	-	-	0.00	-	-	0.00	-
SOUTH REGION	2	$357.00	$714.00	10	$491.50	$4,915.00	16	$358.71	$5,739.40
BAKER	-	0.00	-	-	0.00	-	-	0.00	-
BEND	-	0.00	-	-	0.00	-	-	0.00	-
JOHN DAY	-	0.00	-	-	0.00	-	-	0.00	-
CONDON	-	0.00	-	-	0.00	-	-	0.00	-
BURNS	-	0.00	-	-	0.00	-	-	0.00	-
PRINEVILLE	-	0.00	-	-	0.00	-	-	0.00	-
MADRAS	-	0.00	-	-	0.00	-	-	0.00	-
KLAMATH FALLS	-	0.00	-	-	0.00	-	-	0.00	-
LAKEVIEW	-	0.00	-	-	0.00	-	-	0.00	-
ONTARIO	-	0.00	-	-	0.00	-	-	0.00	-
PENDLETON	1	468.00	468.00	5	468.80	2,344.00	6	468.67	2,812.00
HERMISTON	1	328.00	328.00	4	64.50	258.00	5	117.20	586.00
MLTN-FRWTR	-	0.00	-	-	0.00	-	-	0.00	-
LAGRANDE	-	0.00	-	-	0.00	-	-	0.00	-
ENTERPRISE	-	0.00	-	-	0.00	-	-	0.00	-
THE DALLES	-	0.00	-	-	0.00	-	-	0.00	-
HOOD RIVER	-	0.00	-	-	0.00	-	-	0.00	-
EAST REGION	2	$398.00	$796.00	9	$289.11	$2,602.00	11	$308.91	$3,398.00
Adjustment			$0.00			$0.00			$0.00
STATE TOTAL	258	$317.19	$81,836.05	451	$240.52	$108,474.00	788	$242.36	$190,983.35

TABLE 20: WORTH (82) MEDICAL EXPENDITURES -- AUGUST 1985

	PERSONS	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	99	54	$548.78	$29,634.03
ALBINA	48	21	317.34	6,664.24
SOUTHEAST PTLD	47	28	377.62	10,573.41
WEST PTLD	69	26	304.56	7,918.54
NORTH PTLD	46	22	665.94	14,650.78
NORTHEAST PTLD	50	28	614.53	17,206.74
EAST PTLD	124	60	226.13	13,567.74
NORTH REGION	483	239	$419.31	$100,215.48
CORVALLIS	81	37	126.32	4,673.91
ASTORIA	55	26	264.59	6,879.36
ST. HELENS	62	28	518.73	14,524.35
WOODBURN	61	24	403.78	9,690.82
NEWPORT	110	52	236.55	12,300.78
ALBANY	128	68	234.44	15,941.94
LEBANON	159	82	169.09	13,865.44
SOUTH SALEM	237	104	195.47	20,329.05
NORTH SALEM	81	37	451.97	16,722.84
DALLAS	129	51	112.36	5,730.35
TILLAMOOK	33	16	238.53	3,816.54
HILLSBORO	155	67	290.51	19,464.18
MCMINNVILLE	138	66	389.05	25,677.23
WEST REGION	1,429	658	$257.78	$169,616.79
COOS BAY	138	74	321.65	23,802.08
GOLD BEACH	32	19	256.93	4,881.74
ROSEBURG	155	85	319.95	27,195.75
SPRINGFIELD	286	138	311.76	43,022.68
MEDFORD	200	108	371.07	40,075.21
ASHLAND	14	7	29.28	204.94
GRANTS PASS	95	51	322.29	16,436.60
EUGENE	-	-	-	1,995.00
WEST EUGENE	325	147	278.15	40,887.92
COTTAGE GROVE	77	42	85.79	3,603.19
FLORENCE	49	24	246.18	5,908.32
SOUTH REGION	1,371	695	$299.30	$208,013.43
BAKER	38	16	257.20	4,115.22
BEND	66	33	465.76	15,370.20
JOHN DAY	13	5	8.44	42.22
CONDON	1	1	34.56	34.56
BURNS	7	3	32.81	98.42
PRINEVILLE	15	7	252.82	1,769.76
MADRAS	1	1	1,368.50	1,368.50
KLAMATH FALLS	102	38	370.92	14,095.05
LAKEVIEW	11	4	2,309.92	368.66
ONTARIO	59	24	384.99	9,239.66
PENDLETON	41	19	490.54	9,320.31
HERMISTON	36	20	292.08	5,841.66
MLTN-FRWTR	27	11	258.67	2,845.35
LAGRANDE	47	27	348.97	9,422.30
ENTERPRISE	15	5	40.78	203.92
THE DALLES	63	34	267.57	9,097.37
HOOD RIVER	36	18	122.25	2,200.46
EAST REGION	578	266	$321.18	$85,433.62
Adjustment				
STATE TOTAL	3,861	1,858	$303.16	$563,279.32

Beginning October 1984, the person count includes eligible children and eligible pregnant mothers only.

TABLE 21: WORTH CASES ADDED, CLOSED AND DENIED -- AUGUST 1985

	CASES ADDED								
	DENIED	NEW	REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF WORTH
GLADSTONE	6	2	4	12	50.00%	50.00%	18	0.33	33.33%
ALBINA	-	3	-	3	100.00	0.00	5	0.60	23.81
SOUTHEAST PTLD	14	8	3	25	44.00	56.00	6	1.83	21.43
WEST PTLD	5	2	5	12	58.33	41.67	1	7.00	3.85
NORTH PTLD	4	3	2	9	55.56	44.44	3	1.67	13.64
NORTHEAST PTLD	3	2	3	8	62.50	37.50	2	2.50	7.14
EAST PTLD	13	-	10	23	43.48	56.52	10	1.00	16.67
NORTH REGION	45	20	27	92	51.09%	48.91%	45	1.04	18.83%
CORVALLIS	3	7	6	16	81.25	18.75	1	13.00	2.70
ASTORIA	3	-	5	8	62.50	37.50	1	5.00	3.85
ST. HELENS	5	1	1	7	28.57	71.43	1	2.00	3.57
WOODBURN	-	2	4	6	100.00	0.00	3	2.00	12.50
NEWPORT	4	6	3	13	69.23	30.77	12	0.75	23.08
ALBANY	3	3	9	15	80.00	20.00	5	2.40	7.35
LEBANON	4	4	11	19	78.95	21.05	3	5.00	3.66
SOUTH SALEM	17	5	13	35	51.43	48.57	20	0.90	19.23
NORTH SALEM	15	1	4	20	25.00	75.00	6	0.83	16.22
DALLAS	2	3	10	15	86.67	13.33	6	2.17	11.76
TILLAMOOK	1	-	5	6	83.33	16.67	3	1.67	18.75
HILLSBORO	8	3	9	20	60.00	40.00	8	1.50	11.94
MCMINNVILLE	4	4	8	16	75.00	25.00	3	4.00	4.55
WEST REGION	69	39	88	196	64.80%	35.20%	72	1.76	10.94%
COOS BAY	1	2	9	12	91.67	8.33	8	1.38	10.81
GOLD BEACH	1	2	1	4	75.00	25.00	6	0.50	31.58
ROSEBURG	7	3	9	19	63.16	36.84	12	1.00	14.12
SPRINGFIELD	9	8	11	28	67.86	32.14	19	1.00	13.77
MEDFORD	7	9	11	27	74.07	25.93	26	0.77	24.07
ASHLAND	1	-	1	2	50.00	50.00	-	ERR	0.00
GRANTS PASS	4	3	8	15	73.33	26.67	3	3.67	5.88
EUGENE	-	-	-	-	-	-	-	-	-
WEST EUGENE	11	15	14	40	72.50	27.50	23	1.26	15.65
COTTAGE GROVE	-	5	2	7	100.00	0.00	4	1.75	9.52
FLORENCE	2	1	1	4	50.00	50.00	2	1.00	8.33
SOUTH REGION	43	48	67	158	72.78%	27.22%	103	1.12	14.82%
BAKER	-	-	2	2	100.00	0.00	3	0.67	18.75
BEND	-	1	5	6	100.00	0.00	6	1.00	18.18
JOHN DAY	1	-	1	2	50.00	50.00	1	1.00	20.00
CONDON	-	-	-	0	ERR	ERR	-	ERR	0.00
BURNS	2	1	-	3	33.33	66.67	1	1.00	33.33
PRINEVILLE	1	-	2	3	66.67	33.33	4	0.50	57.14
MADRAS	-	-	-	0	ERR	ERR	-	ERR	0.00
KLAMATH FALLS	8	1	2	11	27.27	72.73	10	0.30	26.32
LAKEVIEW	-	-	-	0	ERR	ERR	-	ERR	0.00
ONTARIO	-	5	2	7	100.00	0.00	5	1.40	20.83
PENDLETON	-	1	1	2	100.00	0.00	8	0.25	42.11
HERMISTON	2	-	-	2	0.00	100.00	4	0.00	20.00
MLTN-FRWTR	1	-	-	1	0.00	100.00	-	ERR	0.00
LAGRANDE	-	4	-	4	100.00	0.00	3	1.33	11.11
ENTERPRISE	-	-	2	2	100.00	0.00	3	0.67	60.00
THE DALLES	1	4	5	10	90.00	10.00	6	1.50	17.65
HOOD RIVER	-	4	1	5	100.00	0.00	2	2.50	11.11
EAST REGION	16	21	23	60	73.33%	26.67%	56	0.79	21.05%
STATE TOTAL	173	128	205	506	65.81%	34.19%	276	1.21	14.85%

TABLE 22: TITLE XIX ONLY (EXCLUDING WORTH) CASES ADDED, CLOSED AND DENIED -- AUGUST 1985

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL XIX
GLADSTONE	14	23	17	54	74.07%	25.93%	49	0.82	4.29%
ALBINA	3	2	2	7	57.14	42.86	6	0.67	2.15
SOUTHEAST PTLD	5	19	4	28	82.14	17.86	20	1.15	2.61
WEST PTLD	10	20	10	40	75.00	25.00	18	1.67	2.45
NORTH PTLD	3	6	6	15	80.00	20.00	9	1.33	3.95
NORTHEAST PTLD	7	25	4	36	80.56	19.44	8	3.63	1.41
EAST PTLD	10	30	14	54	81.48	18.52	46	0.96	3.19
NORTH REGION	52	125	57	234	77.78%	22.22%	156	1.17	3.03%
CORVALLIS	-	3	3	6	100.00	0.00	1	6.00	0.65
ASTORIA	1	3	3	7	85.71	14.29	12	0.50	4.44
ST. HELENS	2	3	1	6	66.67	33.33	4	1.00	2.09
WOODBURN	2	5	2	9	77.78	22.22	9	0.78	2.40
NEWPORT	-	10	3	13	100.00	0.00	7	1.86	2.86
ALBANY	1	18	7	26	96.15	3.85	10	2.50	1.64
LEBANON	2	3	3	8	75.00	25.00	3	2.00	1.52
SOUTH SALEM	9	56	20	85	89.41	10.59	45	1.69	1.68
NORTH SALEM	7	4	2	13	46.15	53.85	4	1.50	8.00
DALLAS	3	2	2	7	57.14	42.86	6	0.67	1.73
TILLAMOOK	-	4	2	6	100.00	0.00	2	3.00	1.19
HILLSBORO	6	20	11	37	83.78	16.22	23	1.35	2.28
MCMINNVILLE	3	10	11	24	87.50	12.50	13	1.62	2.72
WEST REGION	36	141	70	247	85.43%	14.57%	139	1.52	2.05%
COOS BAY	5	8	5	18	72.22	27.78	16	0.81	3.13
GOLD BEACH	-	4	-	4	100.00	0.00	4	1.00	3.39
ROSEBURG	10	11	4	25	60.00	40.00	15	1.00	2.35
SPRINGFIELD	2	6	11	19	89.47	10.53	12	1.42	10.43
MEDFORD	9	15	16	40	77.50	22.50	17	1.82	2.16
ASHLAND	2	3	5	10	80.00	20.00	3	2.67	5.26
GRANTS PASS	3	22	9	34	91.18	8.82	32	0.97	5.89
EUGENE	3	29	8	40	92.50	7.50	42	0.88	2.84
WEST EUGENE	2	12	6	20	90.00	10.00	8	2.25	4.73
COTTAGE GROVE	1	4	1	6	83.33	16.67	1	5.00	3.23
FLORENCE	1	3	-	4	75.00	25.00	5	0.60	3.55
SOUTH REGION	38	117	65	220	82.73%	17.27%	155	1.17	3.37%
BAKER	1	4	2	7	85.71	14.29	1	6.00	0.66
BEND	6	16	3	25	76.00	24.00	20	0.95	4.01
JOHN DAY	-	1	-	1	100.00	0.00	-	0.00	0.00
CONDON	-	-	-	0	0.00	0.00	-	0.00	0.00
BURNS	-	-	-	0	0.00	0.00	-	0.00	0.00
PRINEVILLE	-	4	1	5	100.00	0.00	1	5.00	1.89
MADRAS	-	1	-	1	100.00	0.00	-	0.00	0.00
KLAMATH FALLS	9	7	3	19	52.63	47.37	11	0.91	2.74
LAKEVIEW	-	-	-	0	0.00	0.00	1	0.00	4.00
ONTARIO	4	6	-	10	60.00	40.00	14	0.43	5.32
PENDLETON	1	11	5	17	94.12	5.88	5	3.20	1.28
HERMISTON	-	3	2	5	100.00	0.00	4	1.25	4.17
MLTN-FRWTR	1	-	2	3	66.67	33.33	1	2.00	0.75
LAGRANDE	-	4	2	6	100.00	0.00	5	1.20	2.59
ENTERPRISE	-	-	1	1	100.00	0.00	-	0.00	0.00
THE DALLES	2	9	2	13	84.62	15.38	7	1.57	3.59
HOOD RIVER	3	2	1	6	50.00	50.00	4	0.75	3.77
EAST REGION	27	68	24	119	77.31%	22.69%	74	1.24	2.75%
STATE TOTAL	153	451	216	820	81.34%	18.66%	524	1.27	2.73%

TABLE 23: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- AUGUST 1985

	ADC	OAA	AB	AD	GA	EA	WORTH	FZ	FC	MEDICALLY NEEDY	TOTAL
GLADSTONE	2,761	1,080	47	825	255	189	99	4	254	25	5,539
ALBINA	4,333	153	12	494	184	90	48	-	288	18	5,620
SOUTHEAST PTLD	2,342	766	45	642	209	87	47	6	816	40	5,000
WEST PTLD	1,919	843	54	840	575	21	69	4	-	5	4,330
NORTH PTLD	3,309	131	16	344	169	79	46	4	30	37	4,165
NORTHEAST PTLD	3,247	699	60	832	317	106	50	2	427	24	5,764
EAST PTLD	4,802	1,285	73	1,018	207	292	124	10	2	63	7,876
NORTH REGION	22,713	4,957	307	4,995	1,916	864	483	30	1,817	212	38,294
CORVALLIS	1,227	58	4	191	68	23	81	6	30	42	1,730
ASTORIA	799	197	9	164	37	46	55	6	58	20	1,391
ST. HELENS	862	124	8	127	38	26	62	-	53	4	1,304
WOODBURN	1,078	375	12	224	52	23	61	2	43	5	1,875
NEWPORT	1,113	208	11	163	89	30	110	-	82	15	1,821
ALBANY	2,084	691	29	380	110	108	128	4	-	36	3,570
LEBANON	1,481	89	7	211	53	64	159	8	144	39	2,255
SOUTH SALEM	3,759	1,087	163	2,449	420	91	237	20	568	39	8,833
NORTH SALEM	2,343	1	-	36	1	38	81	2	-	26	2,528
DALLAS	1,138	269	7	273	42	20	129	-	78	26	1,982
TILLAMOOK	555	134	3	85	30	20	33	2	54	11	927
HILLSBORO	4,112	867	44	639	193	212	155	14	276	69	6,581
MCMINNVILLE	1,843	411	12	285	72	64	138	6	85	48	2,964
WEST REGION	22,394	4,511	309	5,227	1,205	765	1,429	70	1,471	380	37,761
COOS BAY	2,324	393	23	354	128	102	138	-	108	42	3,612
GOLD BEACH	475	91	7	68	37	16	32	-	22	3	751
ROSEBURG	3,182	532	29	457	162	141	155	14	162	68	4,902
SPRINGFIELD	3,988	1	3	49	-	121	286	16	-	69	4,533
MEDFORD	3,924	723	52	592	231	137	200	12	201	79	6,151
ASHLAND	640	26	9	52	40	21	14	2	-	10	814
GRANTS PASS	2,352	470	23	375	116	53	95	2	112	54	3,652
EUGENE	7	1,348	80	1,307	570	-	-	-	229	-	3,541
WEST EUGENE	5,633	3	8	99	2	177	325	20	179	98	6,544
COTTAGE GROVE	1,131	1	2	13	1	29	77	8	-	46	1,308
FLORENCE	624	126	8	121	28	5	49	-	-	12	973
SOUTH REGION	24,280	3,714	244	3,487	1,315	802	1,371	74	1,013	481	36,781
BAKER	391	129	1	76	31	21	38	-	40	11	738
BEND	1,515	402	9	258	53	79	66	-	49	62	2,493
JOHN DAY	178	71	-	26	13	6	13	-	21	6	334
CONDON	100	6	-	4	5	1	1	-	7	-	124
BURNS	159	10	1	24	12	15	7	-	29	9	266
PRINEVILLE	337	23	1	53	14	5	15	-	42	6	496
MADRAS	535	22	1	49	6	17	1	-	12	2	645
KLAMATH FALLS	1,584	275	10	280	85	79	102	2	128	51	2,596
LAKEVIEW	143	10	-	21	12	-	11	-	19	-	216
ONTARIO	756	228	9	139	27	108	59	-	62	23	1,411
PENDLETON	620	253	22	239	36	31	41	-	52	4	1,298
HERMISTON	980	41	1	79	35	149	36	14	51	8	1,394
MLTN-FRWTR	258	120	3	98	16	13	27	-	-	2	537
LAGRANDE	637	150	14	114	30	41	47	6	33	9	1,081
ENTERPRISE	99	49	3	35	11	3	15	-	12	-	227
THE DALLES	581	156	3	91	21	41	63	8	80	13	1,057
HOOD RIVER	357	97	10	80	12	20	36	-	36	11	659
EAST REGION	9,230	2,042	88	1,666	419	629	578	30	673	217	15,572
SUBS. ADOPTIONS									203		203
STATE TOTAL	78,617	15,224	948	15,375	4,855	3,060	3,861	204	5,177	1,290	128,611

TABLE 24: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- AUGUST 1985

Branch	ALLOCATION: TOTAL ALLOCATION Cases	ALLOCATION: TOTAL ALLOCATION Dollars	ALLOCATION: BRANCH ACCOUNTABLE Total SSI	ALLOCATION: CENT.OFFICE ACCOUNTABLE Other Refunds	ALLOCATION: Allocated Net Expend.	ACTUALS: TOTAL ACTUAL Cases	ACTUALS: TOTAL ACTUAL Dollars	ACTUALS: BRANCH ACCOUNTABLE Total SSI	ACTUALS: CENT.OFFICE ACCOUNTABLE Other Refunds	ACTUALS: Actual Net Expend.	DEVIATION: TOTAL DEVIATION Cases	DEVIATION: TOTAL DEVIATION Dollars	DEVIATION: BRANCH ACCOUNTABLE Total SSI	DEVIATION: CENT.OFFICE ACCOUNTABLE Other Refunds	DEVIATION: Net Expend. Deviation
GLADSTONE	238	$43,743	$11,110	$506	$32,127	217	$41,801	$8,970	$1,174	$31,657	21	$1,942	($2,140)	$668	$470
ALBINA	161	33,172	9,820	541	22,811	153	25,383	3,991	374	21,018	8	7,789	(5,829)	(167)	1,793
SOUTHEAST PTLD	199	35,357	11,859	170	23,328	174	29,395	12,509	40	16,846	25	5,962	650	(130)	6,482
WEST PTLD	609	120,120	28,347	477	91,296	505	87,912	16,316	175	71,421	104	32,208	(12,03)	(302)	19,875
NORTH PTLD	188	36,084	4,341	163	31,580	142	22,305	6,576	334	15,485	46	13,689	2,235	171	16,095
NORTHEAST PTLD	327	61,854	10,574	310	50,970	264	49,941	20,076	635	29,230	63	11,913	9,502	325	21,740
EAST PTLD	176	29,148	8,997	168	19,983	162	30,843	22,795	(860)	8,908	14	(1,695)	13,798	(1,028)	11,075
NORTH REGION	1,898	$359,478	$85,048	$2,335	$272,095	1,617	$287,670	$91,233	$1,872	$194,565	281	$71,808	$6,185	($463)	$77,530
CORVALLIS	56	12,857	5,358	141	7,358	50	9,081	10,038	423	(1,380)	6	3,776	4,680	282	8,738
ASTORIA	32	4,579	558	31	3,990	25	3,249	-	5	3,244	7	1,330	(558)	(26)	746
ST. HELENS	22	3,246	1,358	230	1,658	24	4,392	-	199	4,193	(2)	(1,146)	(1,358)	(31)	(2,535)
WOODBURN	30	5,927	2,748	28	3,151	27	9,029	12,808	25	(3,804)	3	(3,102)	10,060	(3)	6,955
NEWPORT	59	11,458	1,163	161	10,134	66	15,576	4,051	-	11,525	3	(4,118)	2,888	(161)	(1,391)
ALBANY	79	13,199	2,230	29	10,940	81	15,592	975	267	14,350	(2)	(2,393)	(1,255)	238	(3,410)
LEBANON	36	5,780	1,341	65	4,374	33	5,141	-	-	5,141	3	639	(1,341)	(65)	(767)
SOUTH SALEM	301	59,258	15,343	790	43,125	302	58,321	7,672	1,375	49,274	(1)	937	(7,671)	585	(6,149)
NORTH SALEM	-	0	-	-	-	1	166	-	100	66	(1)	(166)	(0)	100	(66)
DALLAS	26	4,442	2,600	20	1,822	20	3,907	-	-	3,907	6	535	(2,600)	(20)	(2,085)
TILLAMOOK	24	3,564	477	27	3,060	16	2,267	-	90	2,177	8	1,297	(477)	63	883
HILLSBORO	130	23,653	6,655	247	16,751	159	29,137	6,884	158	22,095	(29)	(5,484)	229	(89)	(5,344)
McMINNVILLE	42	7,541	3,308	59	4,174	41	8,549	8,365	-	184	1	(1,008)	5,057	(59)	3,990
WEST REGION	847	$155,504	$43,139	$1,828	$110,537	845	$164,407	$50,793	$2,642	$110,972	2	(8,903)	7,654	814	(435)
COOS BAY	83	15,032	5,007	93	9,932	85	12,839	5,524	17	7,298	(2)	2,193	517	(76)	2,634
GOLD BEACH	20	3,353	318	14	3,021	26	3,951	91	-	3,860	(6)	(598)	(227)	(14)	(839)
ROSEBURG	110	19,801	4,773	252	14,776	102	19,544	3,659	198	15,687	8	257	(1,114)	(54)	(911)
SPRINGFIELD	-	0	-	-	-	-	0	-	47	(47)	0	0	(0)	47	47
MEDFORD	161	29,382	7,677	240	21,465	150	25,928	6,700	10	19,218	11	3,454	(977)	(230)	2,247
ASHLAND	17	2,361	288	19	2,054	26	4,576	6,763	-	(2,187)	(9)	(2,215)	6,475	(19)	4,241
GRANTS PASS	88	13,351	4,567	128	8,656	81	11,490	3,022	48	8,420	7	1,861	(1,545)	(80)	236
EUGENE	442	85,951	25,320	(924)	61,555	389	62,248	15,590	256	46,402	54	23,703	(9,730)	1,180	15,153
WEST EUGENE	-	0	-	-	-	2	72	-	20	52	(2)	(72)	(0)	20	(52)
COTTAGE GROVE	-	0	-	-	-	1	166	-	-	166	(1)	(166)	(0)	(0)	(166)
FLORENCE	15	2,488	187	16	2,285	19	2,368	-	-	2,368	(4)	120	(187)	(16)	(83)
SOUTH REGION	936	$171,719	$48,137	($162)	$123,744	880	$143,182	$41,349	$596	$101,237	56	$28,537	($6,788)	$758	$22,507
BAKER	11	1,679	0	38	1,641	16	2,728	-	-	2,728	(5)	(1,049)	(0)	(38)	(1,087)
BEND	24	3,040	1,824	245	971	30	2,703	2,231	740	(268)	(6)	337	407	495	1,239
JOHN DAY	3	449	0	0	449	5	796	-	-	796	(2)	(347)	(0)	(0)	(347)
CONDON	3	515	0	0	515	2	223	-	-	223	1	292	(0)	(0)	292
BURNS	8	1,693	556	3	1,134	11	2,108	43	-	2,065	(3)	(415)	(513)	(3)	(931)
PRINEVILLE	12	2,137	848	18	1,271	11	1,237	5,563	(10)	(4,316)	1	900	4,715	(28)	5,587
MADRAS	12	1,809	328	0	1,481	6	2,072	2,148	-	(76)	6	(263)	1,820	(0)	1,557
KLAMATH FALLS	58	9,455	2,691	17	6,747	64	8,845	4,207	-	4,638	(6)	610	1,516	(17)	2,109
LAKEVIEW	7	1,137	764	13	360	7	1,329	-	-	1,329	0	(192)	(764)	(13)	(969)
ONTARIO	19	2,948	1,081	17	1,850	14	1,766	-	-	1,766	5	1,182	(1,081)	(17)	84
PENDLETON	28	4,309	1,472	0	2,837	24	785	-	-	785	4	3,524	(1,472)	(0)	2,052
HERMISTON	23	4,241	665	16	3,560	25	2,756	2,787	-	(31)	(2)	1,485	2,122	(16)	3,591
MLTN-FRWTR	10	1,683	80	15	1,588	7	1,252	-	25	1,227	3	431	(80)	10	361
LaGRANDE	19	3,036	912	22	2,102	19	4,073	(129)	-	4,202	0	(1,037)	(1,041)	(22)	(2,100)
ENTERPRISE	4	882	628	0	254	1	242	-	-	242	3	640	(628)	(0)	12
THE DALLES	20	3,423	1,826	54	1,543	16	1,980	-	-	1,980	4	1,443	(1,826)	(54)	(437)
HOOD RIVER	14	2,503	993	7	1,503	10	1,754	-	-	1,754	4	749	(993)	(7)	(251
EAST REGION	275	$44,939	$14,668	$465	$29,806	268	$36,649	$16,850	$755	$19,044	7	$8,290	$2,11	$290	$10,762
Adjustment							($18,520)			($18,520)		$18,520			$18,520
STATE TOTALS	3,956	$731,640	$190,992	$4,466	$536,182	3,610	$613,388	$200,225	$5,865	$407,298	346	$118,252	$9,233	$1,399	$128,884
General Fund					$375,579					$241,465					$134,116
Other Fund					$160,603					$165,833					($5,230)

TABLE 25: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- AUGUST 1985

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
GLADSTONE	14	5	8	27	48.15%	51.85%	18	0.72	8.29%
ALBINA	5	10	10	25	80.00	20.00	23	0.87	15.03
SOUTHEAST PTLD	24	10	14	48	50.00	50.00	20	1.20	11.49
WEST PTLD	44	40	39	123	64.23	35.77	33	2.39	6.53
NORTH PTLD	22	1	8	31	29.03	70.97	10	0.90	7.04
NORTHEAST PTLD	22	18	19	59	62.71	37.29	28	1.32	10.61
EAST PTLD	20	12	8	40	50.00	50.00	19	1.05	11.73
NORTH REGION	151	96	106	353	57.22%	42.78%	151	1.34	9.34%
CORVALLIS	3	5	2	10	70.00	30.00	3	2.33	6.00
ASTORIA	7	1	1	9	22.22	77.78	5	0.40	20.00
ST. HELENS	8	1	2	11	27.27	72.73	3	1.00	12.50
WOODBURN	4	3	-	7	42.86	57.14	5	0.60	18.52
NEWPORT	5	6	5	16	68.75	31.25	14	0.79	21.21
ALBANY	5	4	2	11	54.55	45.45	9	0.67	11.11
LEBANON	9	7	2	18	50.00	50.00	1	9.00	3.03
SOUTH SALEM	23	15	21	59	61.02	38.98	21	1.71	6.95
NORTH SALEM	-	-	-	0	0.00	0.00	-	0.00	0.00
DALLAS	6	2	1	9	33.33	66.67	2	1.50	10.00
TILLAMOOK	6	-	1	7	14.29	85.71	1	1.00	6.25
HILLSBORO	20	13	14	47	57.45	42.55	20	1.35	12.58
MCMINNVILLE	5	4	-	9	44.44	55.56	8	0.50	19.51
WEST REGION	101	61	51	213	52.58%	47.42%	92	1.22	10.89%
COOS BAY	24	4	5	33	27.27	72.73	8	1.13	9.41
GOLD BEACH	3	2	1	6	50.00	50.00	2	1.50	7.69
ROSEBURG	10	13	12	35	71.43	28.57	17	1.47	16.67
SPRINGFIELD	-	-	-	-	0.00	0.00	-	0.00	0.00
MEDFORD	7	11	8	26	73.08	26.92	28	0.68	18.67
ASHLAND	4	2	3	9	55.56	44.44	6	0.83	23.08
GRANTS PASS	18	4	4	26	30.77	69.23	5	1.60	6.17
EUGENE	33	16	14	63	47.62	52.38	34	0.88	8.76
WEST EUGENE	-	-	-	-	0.00	0.00	-	0.00	0.00
COTTAGE GROVE	-	-	-	0	0.00	0.00	-	0.00	0.00
FLORENCE	6	2	-	8	25.00	75.00	-	0.00	0.00
SOUTH REGION	105	54	47	206	49.03%	50.97%	100	1.01	11.36%
BAKER	2	3	-	5	60.00	40.00	2	1.50	12.50
BEND	5	1	1	7	28.57	71.43	2	1.00	6.67
JOHN DAY	-	1	1	2	100.00	0.00	1	2.00	20.00
CONDON	-	-	-	0	0.00	0.00	-	0.00	0.00
BURNS	-	1	-	1	100.00	0.00	2	0.50	18.18
PRINEVILLE	3	-	2	5	40.00	60.00	1	2.00	9.09
MADRAS	1	-	1	2	50.00	50.00	-	0.00	0.00
KLAMATH FALLS	6	3	2	11	45.45	54.55	3	1.67	4.69
LAKEVIEW	2	2	-	4	50.00	50.00	-	0.00	0.00
ONTARIO	6	-	-	6	0.00	100.00	3	0.00	21.43
PENDLETON	3	1	1	5	40.00	60.00	-	0.00	0.00
HERMISTON	1	1	-	2	50.00	50.00	4	0.25	16.00
MLTN-FRWTR	1	2	-	3	66.67	33.33	1	2.00	14.29
LAGRANDE	3	2	1	6	50.00	50.00	4	0.75	21.05
ENTERPRISE	1	-	-	1	0.00	100.00	-	0.00	0.00
THE DALLES	7	1	1	9	22.22	77.78	2	1.00	12.50
HOOD RIVER	2	1	-	3	33.33	66.67	-	0.00	0.00
EAST REGION	43	19	10	72	40.28%	59.72%	25	1.16	9.33%
Adjustment									
STATE TOTAL	400	230	214	844	52.61%	47.39%	368	1.21	10.19%

TABLE 26: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- AUGUST 1985

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	2	4	1	7	71.43%	28.57%	5	1.00
ALBINA	-	-	-	0	0.00	0.00	-	0.00
SOUTHEAST PTLD	-	3	-	3	100.00	0.00	4	0.75
WEST PTLD	1	2	2	5	80.00	20.00	7	0.57
NORTH PTLD	1	-	-	1	0.00	100.00	-	0.00
NORTHEAST PTLD	1	6	1	8	87.50	12.50	3	2.33
EAST PTLD	3	4	1	8	62.50	37.50	6	0.83
NORTH REGION	8	19	5	32	75.00%	25.00%	25	0.96
CORVALLIS	-	1	-	1	100.00	0.00	-	0.00
ASTORIA	-	-	2	2	100.00	0.00	-	0.00
ST. HELENS	-	-	-	0	0.00	0.00	1	0.00
WOODBURN	-	-	-	0	0.00	0.00	1	0.00
NEWPORT	3	2	1	6	50.00	50.00	1	3.00
ALBANY	1	7	-	8	87.50	12.50	5	1.40
LEBANON	-	-	-	0	0.00	0.00	-	0.00
SOUTH SALEM	4	1	1	6	33.33	66.67	6	0.33
NORTH SALEM	-	-	-	-	-	-	-	-
DALLAS	-	1	1	2	100.00	0.00	2	1.00
TILLAMOOK	-	-	-	0	0.00	0.00	-	0.00
HILLSBORO	-	8	-	8	100.00	0.00	5	1.60
MCMINNVILLE	2	1	2	5	60.00	40.00	2	1.50
WEST REGION	10	21	7	38	73.68%	26.32%	23	1.22
COOS BAY	2	1	-	3	33.33	66.67	1	1.00
GOLD BEACH	-	-	-	0	0.00	0.00	1	0.00
ROSEBURG	1	3	1	5	80.00	20.00	5	0.80
SPRINGFIELD	-	-	-	-	-	-	-	-
MEDFORD	-	4	1	5	100.00	0.00	2	2.50
ASHLAND	-	1	-	1	100.00	0.00	-	0.00
GRANTS PASS	-	4	-	4	100.00	0.00	3	1.33
EUGENE	5	6	3	14	64.29	35.71	7	1.29
WEST EUGENE	-	-	-	-	-	-	-	-
COTTAGE GROVE	-	-	-	-	-	-	-	-
FLORENCE	-	2	-	2	100.00	0.00	1	2.00
SOUTH REGION	8	21	5	34	76.47%	23.53%	20	1.30
BAKER	-	1	1	2	100.00	0.00	1	2.00
BEND	-	4	-	4	100.00	0.00	2	2.00
JOHN DAY	-	1	1	2	100.00	0.00	-	0.00
CONDON	-	-	-	0	0.00	0.00	-	0.00
BURNS	-	-	-	0	0.00	0.00	-	0.00
PRINEVILLE	-	-	-	0	0.00	0.00	-	0.00
MADRAS	-	-	-	0	0.00	0.00	-	0.00
KLAMATH FALLS	-	1	-	1	100.00	0.00	-	0.00
LAKEVIEW	-	-	-	0	0.00	0.00	-	0.00
ONTARIO	-	-	-	0	0.00	0.00	1	0.00
PENDLETON	-	-	-	0	0.00	0.00	1	0.00
HERMISTON	-	-	-	0	0.00	0.00	-	0.00
MLTN-FRWTR	-	1	-	1	100.00	0.00	1	1.00
LAGRANDE	-	-	-	0	0.00	0.00	-	0.00
ENTERPRISE	-	-	-	0	0.00	0.00	-	0.00
THE DALLES	-	2	-	2	100.00	0.00	-	0.00
HOOD RIVER	-	1	-	1	100.00	0.00	1	1.00
EAST REGION	0	11	2	13	100.00%	0.00%	7	1.86
STATE TOTAL	26	72	19	117	77.78%	22.22%	75	1.21

TABLE 27: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- JULY 1985

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	-	-	6	6	100.00%	0.00%	10	0.60
ALBINA	-	4	10	14	100.00	0.00	2	7.00
SOUTHEAST PTLD	-	2	6	8	100.00	0.00	2	4.00
WEST PTLD	2	9	15	26	92.31	7.69	11	2.18
NORTH PTLD	-	6	-	6	100.00	0.00	2	3.00
NORTHEAST PTLD	-	1	5	6	100.00	0.00	15	0.40
EAST PTLD	-	2	14	16	100.00	0.00	4	4.00
NORTH REGION	2	24	56	82	97.56%	2.44%	46	1.74
CORVALLIS	-	2	2	4	100.00	0.00	1	4.00
ASTORIA	2	1	1	4	50.00	50.00	2	1.00
ST. HELENS	1	1	1	3	66.67	33.33	1	2.00
WOODBURN	-	-	3	3	100.00	0.00	2	1.50
NEWPORT	1	-	-	1	0.00	100.00	3	0.00
ALBANY	-	1	1	2	100.00	0.00	5	0.40
LEBANON	-	1	1	2	100.00	0.00	2	1.00
SOUTH SALEM	2	4	8	14	85.71	14.29	12	1.00
NORTH SALEM	-	-	1	1	100.00	0.00	1	1.00
DALLAS	-	1	1	2	100.00	0.00	-	0.00
TILLAMOOK	-	1	1	2	100.00	0.00	-	0.00
HILLSBORO	1	1	-	2	50.00	50.00	2	0.50
MCMINNVILLE	-	1	3	4	100.00	0.00	4	1.00
WEST REGION	7	14	23	44	84.09%	15.91%	35	1.06
COOS BAY	-	2	2	4	100.00	0.00	6	0.67
GOLD BEACH	-	-	-	0	0.00	0.00	1	0.00
ROSEBURG	-	2	4	6	100.00	0.00	6	1.00
SPRINGFIELD	-	3	-	3	100.00	0.00	4	0.75
MEDFORD	1	2	10	13	92.31	7.69	10	1.20
ASHLAND	1	-	-	1	0.00	100.00	1	0.00
GRANTS PASS	-	3	1	4	100.00	0.00	4	1.00
EUGENE	1	14	4	19	94.74	5.26	10	1.80
WEST EUGENE	-	1	-	1	100.00	0.00	-	0.00
COTTAGE GROVE	-	-	-	0	0.00	0.00	-	0.00
FLORENCE	-	-	1	1	100.00	0.00	-	0.00
SOUTH REGION	3	27	22	52	94.23%	5.77%	42	1.17
BAKER	-	1	-	1	100.00	0.00	1	1.00
BEND	-	4	-	4	100.00	0.00	4	1.00
JOHN DAY	-	1	-	1	100.00	0.00	-	0.00
CONDON	-	-	-	0	0.00	0.00	-	0.00
BURNS	-	-	-	0	0.00	0.00	1	0.00
PRINEVILLE	1	-	-	1	0.00	100.00	1	0.00
MADRAS	-	-	-	0	0.00	0.00	2	0.00
KLAMATH FALLS	-	-	3	3	100.00	0.00	3	1.00
LAKEVIEW	-	1	-	1	100.00	0.00	-	0.00
ONTARIO	-	-	3	3	100.00	0.00	-	0.00
PENDLETON	-	-	-	0	0.00	0.00	3	0.00
HERMISTON	-	-	-	0	0.00	0.00	-	0.00
MLTN-FRWTR	-	-	1	1	100.00	0.00	4	0.25
LAGRANDE	-	4	1	5	100.00	0.00	2	2.50
ENTERPRISE	-	1	-	1	100.00	0.00	-	0.00
THE DALLES	-	-	-	0	0.00	0.00	-	0.00
HOOD RIVER	-	-	-	0	0.00	0.00	1	0.00
EAST REGION	1	12	8	21	95.24%	4.76%	22	0.91
Adjustment								
STATE TOTAL	13	77	109	199	93.47%	6.53%	145	1.28

TABLE 28: CMS TRANSACTION ANALYSIS -- AUGUST 1985

	TOTAL DOCUMENTS SUBMITTED	TOTAL DOCUMENTS REJECTED	TOTAL DOCUMENTS ACCEPTED	PERCENT ACCEPTED	NUMBER OF MESSAGES W/ERRORS	MESSAGES PER REJECTED DOCUMENT
GLADSTONE	2,161	273	1,888	87.37%	739	2.71
ALBINA	1,937	434	1,503	77.59	1,055	2.43
SOUTHEAST PTLD	1,750	364	1,386	79.20	835	2.29
WEST PTLD	2,188	347	1,841	84.14	588	1.69
NORTH PTLD	1,597	415	1,182	74.01	848	2.04
NORTHEAST PTLD	2,019	336	1,683	83.36	660	1.96
EAST PTLD	2,896	466	2,430	83.91	883	1.89
NORTH REGION	14,548	2,635	11,913	81.89%	5,608	2.13
CORVALLIS	728	92	636	87.36	181	1.97
ASTORIA	695	130	565	81.29	247	1.90
ST. HELENS	571	110	461	80.74	219	1.99
WOODBURN	710	68	642	90.42	129	1.90
NEWPORT	832	183	649	78.00	325	1.78
ALBANY	1,280	279	1,001	78.20	536	1.92
LEBANON	833	160	673	80.79	312	1.95
SOUTH SALEM	3,440	502	2,938	85.41	928	1.85
NORTH SALEM	1,048	77	971	92.65	138	1.79
DALLAS	696	97	599	86.06	170	1.75
TILLAMOOK	410	56	354	86.34	83	1.48
HILLSBORO	2,946	458	2,488	84.45	733	1.60
MCMINNVILLE	1,152	195	957	83.07	361	1.85
WEST REGION	15,341	2,407	12,934	84.31%	4,362	1.81
COOS BAY	1,447	262	1,185	81.89	480	1.83
GOLD BEACH	370	47	323	87.30	98	2.09
ROSEBURG	2,084	294	1,790	85.89	631	2.15
SPRINGFIELD	2,171	383	1,788	82.36	740	1.93
MEDFORD	3,377	486	2,891	85.61	997	2.05
ASHLAND	476	83	393	82.56	190	2.29
GRANTS PASS	1,556	339	1,217	78.21	588	1.73
EUGENE	899	162	737	81.98	267	1.65
WEST EUGENE	2,687	641	2,046	76.14	1,702	2.66
COTTAGE GROVE	468	97	371	79.27	180	1.86
FLORENCE	401	48	353	88.03	81	1.69
SOUTH REGION	15,936	2,842	13,094	82.17%	5,954	2.10
BAKER	325	30	295	90.77	46	1.53
BEND	1,023	165	858	83.87	360	2.18
JOHN DAY	130	29	101	77.69	57	1.97
CONDON	50	12	38	76.00	25	2.08
BURNS	113	17	96	84.96	68	4.00
PRINEVILLE	249	40	209	83.94	88	2.20
MADRAS	188	34	154	81.91	58	1.71
KLAMATH FALLS	1,333	242	1,091	81.85	451	1.86
LAKEVIEW	87	43	44	50.57	77	1.79
ONTARIO	482	121	361	74.90	254	2.10
PENDLETON	519	92	427	82.27	193	2.10
HERMISTON	411	98	313	76.16	190	1.94
MLTN-FRWTR	192	60	132	68.75	147	2.45
LAGRANDE	470	86	384	81.70	193	2.24
ENTERPRISE	90	13	77	85.56	19	1.46
THE DALLES	426	59	367	86.15	110	1.86
HOOD RIVER	268	24	244	91.04	53	2.21
EAST REGION	6,356	1,165	5,191	81.67%	2,389	2.05
No Cost Code	0	0			13	
STATE TOTAL	52,181	9,049	43,132	82.66%	18,326	2.03

TABLE 29 - FOOD STAMP ACTIVITY

JULY 1985

AREA	COUPONS ISSUED	PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
		HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
STATE TOTAL	$10,883,769	36,780	84,296	54,418	137,036	91,198	221,332
NORTH REGION (1)	$3,132,721	11,862	25,602	15,714	36,568	27,576	62,170
GLADSTONE	494,107	1,236	2,625	2,822	7,897	4,058	10,522
ALBINA	415,527	1,506	3,881	1,580	4,110	3,086	7,991
SOUTHEAST PTLD	410,829	1,404	2,790	2,419	5,407	3,823	8,197
WEST PTLD	440,082	2,163	4,019	2,754	4,728	4,917	8,747
NORTH PTLD	352,256	1,263	3,144	1,524	3,707	2,787	6,851
NORTHEAST PTLD	407,545	2,054	3,975	1,950	3,885	4,004	7,860
EAST PTLD	612,375	2,236	5,168	2,665	6,834	4,901	12,002
WEST REGION (3)	$2,974,828	10,024	23,666	14,340	38,798	24,364	62,464
CORVALLIS	172,040	615	1,422	903	1,975	1,518	3,397
ASTORIA	118,766	431	938	664	1,600	1,095	2,538
ST. HELENS	131,453	326	786	696	1,980	1,022	2,766
WOODBURN	146,104	461	1,096	699	2,245	1,160	3,341
NEWPORT	174,448	540	1,266	940	2,318	1,480	3,584
ALBANY	268,838	1,018	2,305	1,203	3,159	2,221	5,464
LEBANON	204,841	619	1,541	1,027	2,768	1,646	4,309
SOUTH SALEM	502,121	2,191	4,708	2,186	5,661	4,377	10,369
NORTH SALEM	286,919	641	1,949	1,414	4,111	2,055	6,060
DALLAS	163,015	487	1,159	825	2,351	1,312	3,510
TILLAMOOK	79,946	259	618	463	1,157	722	1,775
HILLSBORO	474,296	1,745	4,281	1,991	5,720	3,736	10,001
MCMINNVILLE	252,041	691	1,597	1,329	3,753	2,020	5,350
SOUTH REGION (6)	$3,369,426	11,167	26,138	16,842	40,646	28,009	66,784
COOS BAY	328,349	1,091	2,487	1,595	4,093	2,686	6,580
GOLD BEACH	65,266	249	560	312	821	561	1,381
ROSEBURG	447,146	1,350	3,143	2,242	5,910	3,592	9,053
SPRINGFIELD	510,446	1,410	4,014	2,612	5,744	4,022	9,758
MEDFORD	526,387	1,778	4,164	2,585	6,697	4,363	10,861
ASHLAND	99,280	284	666	610	1,235	894	1,901
GRANTS PASS	391,948	1,098	2,535	2,079	5,152	3,177	7,687
EUGENE	211,919	1,407	1,499	2,084	2,439	3,491	3,938
WEST EUGENE	564,237	1,859	5,365	1,611	5,792	3,470	11,157
COTTAGE GROVE	134,457	345	1,012	667	1,562	1,012	2,574
FLORENCE	89,991	296	693	445	1,201	741	1,894
EAST REGION (8)	$1,406,794	3,727	8,890	7,522	21,024	11,249	29,914
BAKER	72,498	187	432	439	1,159	626	1,591
BEND	212,184	561	1,460	1,199	3,026	1,760	4,486
JOHN DAY	25,887	88	198	145	380	233	578
CONDON	9,914	34	84	56	153	90	237
BURNS	28,456	50	143	169	480	219	623
PRINEVILLE	38,380	125	291	208	555	333	846
MADRAS	82,537	132	360	423	1,294	555	1,654
KLAMATH FALLS	238,113	593	1,379	1,306	3,602	1,899	4,981
LAKEVIEW	21,383	47	102	145	395	192	497
ONTARIO	138,777	258	613	734	2,558	992	3,171
PENDLETON	95,346	343	769	469	1,265	812	2,034
HERMISTON	137,583	368	912	610	1,861	978	2,773
MLTN-FRWTR	45,126	141	323	258	683	399	1,006
LAGRANDE	98,421	321	724	490	1,301	811	2,025
ENTERPRISE	23,711	56	120	131	388	187	508
THE DALLES	79,295	263	598	421	1,057	684	1,655
HOOD RIVER	59,183	160	382	319	867	479	1,249
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TABLE 30: FOOD STAMP DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JULY 1985

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	ALTERNATE METHOD	% ALTERNATE	LOST	% LOST
302	GLADSTONE	3,471	1,664	47.94%	217	6.25%	1,881	54.19%	20	0.58%
312	CLACKAMAS	16	1	6.25%	0	0.00%	1	6.25%	0	0.00%
701	ALBINA	2,634	1,355	51.44%	1,183	44.91%	2,538	96.36%	2	0.08%
1401	SE PORTLAND	2,959	1,021	34.50%	864	29.20%	1,885	63.70%	21	0.71%
1411	YOUNG	39	7	17.95%	8	20.51%	15	38.46%	0	0.00%
2501	WEST PTLD	3,678	111	3.02%	2,407	65.44%	2,518	68.46%	7	0.19%
2511	WEST PTLD	22	1	4.55%	0	0.00%	1	4.55%	0	0.00%
2601	NO PTLD	2,370	1,635	68.99%	289	12.19%	1,924	81.18%	6	0.25%
2801	NE PTLD	2,977	1,155	38.80%	1,160	38.97%	2,315	77.76%	13	0.44%
2811	NE PTLD	32	10	31.25%	0	0.00%	10	31.25%	0	0.00%
3501	EAST PTLD	4,168	2,139	51.32%	246	5.90%	2,385	57.22%	29	0.70%
3511	SE PORT	19	6	31.58%	0	0.00%	6	31.58%	0	0.00%
	SSD TOTAL	128	25	19.53%	8	6.25%	33	25.78%	0	0.00%
	AFS TOTAL	22,257	9,080	40.80%	6,366	28.60%	15,446	69.40%	98	0.44%
	REGION TOTAL	22,385	9,105	40.67%	6,374	28.47%	15,479	69.15%	98	0.44%
201	CORVALLIS	1,445	113	7.82%	202	13.98%	315	21.80%	11	0.76%
401	ASTORIA	952	287	30.15%	90	9.45%	377	39.60%	4	0.42%
411	ASTORIA	40	8	20.00%	0	0.00%	8	20.00%	0	0.00%
501	ST HELENS	834	180	21.58%	195	23.38%	375	44.96%	5	0.60%
511	ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	1,087	338	31.09%	255	23.46%	593	54.55%	3	0.28%
1911	WOODBURN	68	6	8.82%	1	1.47%	7	10.29%	0	0.00%
2101	NEWPORT	1,358	181	13.33%	183	13.48%	364	26.80%	6	0.44%
2111	NEWPORT	39	4	10.26%	0	0.00%	4	10.26%	0	0.00%
2201	ALBANY	1,926	419	21.75%	261	13.55%	680	35.31%	9	0.47%
2202	LEBANON	1,568	606	38.65%	35	2.23%	641	40.88%	6	0.38%
2211	ALBANY	159	1	0.63%	1	0.63%	2	1.26%	0	0.00%
2401	SO SALEM	4,152	779	18.76%	735	17.70%	1,514	36.46%	27	0.65%
2402	NO SALEM	2,059	887	43.08%	114	5.54%	1,001	48.62%	8	0.39%
2411	SALEM	213	24	11.27%	0	0.00%	24	11.27%	1	0.47%
2701	DALLAS	1,241	348	28.04%	27	2.18%	375	30.22%	4	0.32%
2711	DALLAS	53	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	686	75	10.93%	33	4.81%	108	15.74%	1	0.15%
2911	TILLAMOOK	13	1	7.69%	0	0.00%	1	7.69%	0	0.00%
3401	HILLSBORO	3,167	1,346	42.50%	340	10.74%	1,686	53.24%	22	0.69%
3411	HILLSBORO	13	1	7.69%	0	0.00%	1	7.69%	0	0.00%
3601	MCMINNVILLE	1,817	425	23.39%	51	2.81%	476	26.20%	12	0.66%
3611	MCMINNVILLE	89	5	5.62%	0	0.00%	5	5.62%	0	0.00%
	SSD TOTAL	688	50	7.27%	2	0.29%	52	7.56%	1	0.15%
	AFS TOTAL	22,292	5,984	26.84%	2,521	11.31%	8,505	38.15%	118	0.53%
	REGION TOTAL	22,980	6,034	26.26%	2,523	10.98%	8,557	37.24%	119	0.52%
601	COOS BAY	2,641	406	15.37%	425	16.09%	831	31.47%	12	0.45%
611	COOS BAY	55	4	7.27%	4	7.27%	8	14.55%	0	0.00%
801	GOLD BEACH	522	76	14.56%	2	0.38%	78	14.94%	1	0.19%
811	GOLD BEACH	16	2	12.50%	0	0.00%	2	12.50%	0	0.00%
1001	ROSEBURG	3,339	943	28.24%	107	3.20%	1,050	31.45%	8	0.24%
1011	ROSEBURG	115	2	1.74%	0	0.00%	2	1.74%	0	0.00%
1101	SPRINGFIELD	3,873	873	22.54%	904	23.34%	1,777	45.88%	19	0.49%
1501	MEDFORD	4,049	1,444	35.66%	309	7.63%	1,753	43.29%	18	0.44%
1502	ASHLAND	845	205	24.26%	166	19.64%	371	43.91%	2	0.24%
1513	CENT POINT	145	34	23.45%	3	2.07%	37	25.52%	0	0.00%
1701	GRANTS PASS	3,080	1,750	56.82%	173	5.62%	1,923	62.44%	8	0.26%
1711	GRANTS P	52	6	11.54%	2	3.85%	8	15.38%	0	0.00%
2001	EUGENE	3,248	86	2.65%	684	21.06%	770	23.71%	14	0.43%
2002	WEST EUGENE	3,312	1,152	34.78%	481	14.52%	1,633	49.31%	26	0.79%
2003	COTTAGE GROV	945	135	14.29%	189	20.00%	324	34.29%	7	0.74%
2011	EUGENE	284	18	6.34%	5	1.76%	23	8.10%	0	0.00%
3201	FLORENCE	721	87	12.07%	96	13.31%	183	25.38%	5	0.69%
3211	FLORENCE	34	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	701	66	9.42%	14	2.00%	80	11.41%	0	0.00%
	AFS TOTAL	26,575	7,157	26.93%	3,536	13.31%	10,693	40.24%	120	0.45%
	REGION TOTAL	27,276	7,223	26.48%	3,550	13.02%	10,773	39.50%	120	0.44%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	ALTERNATE METHOD	% ALTERNATE	LOST	% LOST
101	BAKER	610	5	0.82%	65	10.66%	70	11.48%	0	0.00%
111	BAKER	15	0	0.00%	2	13.33%	2	13.33%	0	0.00%
901	BEND	1,605	317	19.75%	95	5.92%	412	25.67%	9	0.56%
911	BEND	43	8	18.60%	0	0.00%	8	18.60%	0	0.00%
1201	JOHN DAY	211	11	5.21%	36	17.06%	47	22.27%	1	0.47%
1202	CONDO I	92	24	26.09%	0	0.00%	24	26.09%	0	0.00%
1211	JOHN DAY	14	1	7.14%	0	0.00%	1	7.14%	0	0.00%
1301	BURNS	219	1	0.46%	90	41.10%	91	41.55%	0	0.00%
1311	BURNS	0	0	ERR	0	ERR	0	ERR	0	ERR
1601	PRINEVILLE	324	8	2.47%	58	17.90%	66	20.37%	3	0.93%
1602	MADRAS	526	68	12.93%	98	18.63%	166	31.56%	1	0.19%
1801	K. FALLS	1,877	888	47.31%	70	3.73%	958	51.04%	6	0.32%
1802	LAKEVIEW	186	45	24.19%	13	6.99%	58	31.18%	1	0.54%
1811	K. FALLS	36	4	11.11%	0	0.00%	4	11.11%	1	2.78%
2301	ONTARIO	862	233	27.03%	77	8.93%	310	35.96%	4	0.46%
2311	ONTARIO	40	13	32.50%	0	0.00%	13	32.50%	0	0.00%
3001	PENDLETON	777	17	2.19%	171	22.01%	188	24.20%	2	0.26%
3003	HERMISTON	905	121	13.37%	140	15.47%	261	28.84%	5	0.55%
3004	MLTN-FRWTR	378	14	3.70%	87	23.02%	101	26.72%	1	0.26%
3011	PENDLETON	45	2	4.44%	4	8.89%	6	13.33%	0	0.00%
3014	MLTN-FRWTR	17	1	5.88%	1	5.88%	2	11.76%	0	0.00%
3101	LA GRANDE	749	91	12.15%	126	16.82%	217	28.97%	6	0.80%
3102	ENTERPRISE	167	28	16.77%	5	2.99%	33	19.76%	1	0.60%
3111	LA GRANDE	36	6	16.67%	3	8.33%	9	25.00%	0	0.00%
3112	ENTERPRISE	15	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	618	86	13.92%	40	6.47%	126	20.39%	2	0.32%
3302	HOOD RIVER	468	63	13.46%	15	3.21%	78	16.67%	1	0.21%
3311	THE DALLES	48	2	4.17%	1	2.08%	3	6.25%	0	0.00%
3312	HOOD RIVER	8	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	317	37	11.67%	11	3.47%	48	15.14%	1	0.32%
	AFS TOTAL	10,574	2,020	19.10%	1,186	11.22%	3,206	30.32%	43	0.41%
	REGION TOTAL	10,891	2,057	18.89%	1,197	10.99%	3,254	29.88%	44	0.40%
	STATE SSD	1,834	178	9.71%	35	1.91%	213	11.61%	2	0.11%
	STATE AFS	81,698	24,241	29.67%	13,609	16.66%	37,850	46.33%	379	0.46%
	STATE TOTAL	83,532	24,419	29.23%	13,644	16.33%	38,063	45.57%	381	0.46%

TABLE 31: FOOD STAMP DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JULY 1985

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOSSES	% DMI LOSSES
302	GLADSTONE	$464,482	$249,257	53.66%	$29,406	6.33%	$278,663	59.99%	$2,918	0.63%
312	CLACKAMAS	955	79	8.27%	0	0.00%	79	8.27%	0	0.00%
701	ALBINA	385,367	189,503	49.17%	186,441	48.38%	375,944	97.55%	158	0.04%
1401	SE PORTLAND	358,682	137,868	38.44%	101,647	28.34%	239,515	66.78%	3,101	0.86%
1411	YOUNG	1,851	299	16.15%	501	27.07%	800	43.22%	0	0.00%
2501	WEST PTLD	387,359	13,404	3.46%	251,191	64.85%	264,595	68.31%	921	0.24%
2511	WEST PTLD	1,101	14	1.27%	0	0.00%	14	1.27%	0	0.00%
2601	NO PTLD	322,533	228,723	70.91%	43,826	13.59%	272,549	84.50%	939	0.29%
2801	NE PTLD	355,008	142,454	40.13%	140,822	39.67%	283,276	79.79%	1,330	0.37%
2811	NE PTLD	1,321	580	43.91%	0	0.00%	580	43.91%	0	0.00%
3501	EAST PTLD	564,471	332,375	58.88%	37,277	6.60%	369,652	65.49%	4,402	0.78%
3511	SE PORT	973	367	37.72%	0	0.00%	367	37.72%	0	0.00%
	SSD TOTAL	$6,201	$1,339	21.59%	$501	8.08%	$1,840	29.67%	$0	0.00%
	AFS TOTAL	$2,837,902	$1,293,584	45.58%	$790,610	27.86%	$2,084,194	73.44%	$13,769	0.49%
	REGION TOTAL	$2,844,103	$1,294,923	45.53%	$791,111	27.82%	$2,086,034	73.35%	$13,769	0.48%
201	CORVALLIS	$157,322	$19,932	12.67%	$24,878	15.81%	$44,810	28.48%	$1,293	0.82%
401	ASTORIA	102,666	41,198	40.13%	8,453	8.23%	49,651	48.36%	640	0.62%
411	ASTORIA	1,391	331	23.80%	0	0.00%	331	23.80%	0	0.00%
501	ST HELENS	118,261	37,143	31.41%	33,257	28.12%	70,400	59.53%	823	0.70%
511	ST HELENS	10	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	137,646	46,151	33.53%	43,359	31.50%	89,510	65.03%	968	0.70%
1911	WOODBURN	2,031	233	11.47%	79	3.89%	312	15.36%	0	0.00%
2101	NEWPORT	158,779	30,010	18.90%	20,306	12.79%	50,316	31.69%	1,028	0.65%
2111	NEWPORT	1,073	62	5.78%	0	0.00%	62	5.78%	0	0.00%
2201	ALBANY	235,475	68,247	28.98%	32,510	13.81%	100,757	42.79%	1,259	0.53%
2202	LEBANON	186,370	100,887	54.13%	5,008	2.69%	105,895	56.82%	546	0.29%
2211	ALBANY	5,291	145	2.74%	23	0.43%	168	3.18%	0	0.00%
2401	SO SALEM	473,653	114,720	24.22%	89,391	18.87%	204,111	43.09%	3,548	0.75%
2402	NO SALEM	277,348	144,287	52.02%	18,280	6.59%	162,567	58.61%	913	0.33%
2411	SALEM	6,554	947	14.45%	0	0.00%	947	14.45%	21	0.32%
2701	DALLAS	155,441	68,785	44.25%	3,463	2.23%	72,248	46.48%	929	0.60%
2711	DALLAS	1,873	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	75,182	13,240	17.61%	4,493	5.98%	17,733	23.59%	53	0.07%
2911	TILLAMOOK	464	15	3.23%	0	0.00%	15	3.23%	0	0.00%
3401	HILLSBORO	434,297	199,815	46.01%	51,568	11.87%	251,383	57.88%	3,158	0.73%
3411	HILLSBORO	653	10	1.53%	0	0.00%	10	1.53%	0	0.00%
3601	MCMINNVILLE	226,446	65,588	28.96%	5,948	2.63%	71,536	31.59%	1,556	0.69%
3611	MCMINNVILLE	3,202	162	5.06%	0	0.00%	162	5.06%	0	0.00%
	SSD TOTAL	$22,542	$1,905	8.45%	$102	0.45%	$2,007	8.90%	$21	0.09%
	AFS TOTAL	$2,738,886	$950,003	34.69%	$340,914	12.45%	$1,290,917	47.13%	$16,714	0.61%
	REGION TOTAL	$2,761,428	$951,908	34.47%	$341,016	12.35%	$1,292,924	46.82%	$16,735	0.61%
601	COOS BAY	$320,458	$72,723	22.69%	$69,381	21.65%	$142,104	44.34%	$1,651	0.52%
611	COOS BAY	2,175	221	10.16%	134	6.16%	355	16.32%	0	0.00%
801	GOLD BEACH	61,557	15,618	25.37%	137	0.22%	15,755	25.59%	14	0.02%
811	GOLD BEACH	476	35	7.35%	0	0.00%	35	7.35%	0	0.00%
1001	ROSEBURG	412,818	161,675	39.16%	13,136	3.18%	174,811	42.35%	985	0.24%
1011	ROSEBURG	4,657	118	2.53%	0	0.00%	118	2.53%	0	0.00%
1101	SPRINGFIELD	479,964	144,654	30.14%	102,499	21.36%	247,153	51.49%	2,359	0.49%
1501	MEDFORD	483,325	202,916	41.98%	33,700	6.97%	236,616	48.96%	2,641	0.55%
1502	ASHLAND	90,414	26,585	29.40%	18,935	20.94%	45,520	50.35%	222	0.25%
1513	CENT POINT	5,521	1,428	25.86%	109	1.97%	1,537	27.84%	0	0.00%
1701	GRANTS PASS	373,579	259,807	69.55%	18,419	4.93%	278,226	74.48%	839	0.22%
1711	GRANTS P	1,744	244	13.99%	92	5.28%	336	19.27%	0	0.00%
2001	EUGENE	195,732	5,453	2.79%	47,372	24.20%	52,825	26.99%	890	0.45%
2002	WEST EUGENE	522,094	206,561	39.56%	78,714	15.08%	285,275	54.64%	4,039	0.77%
2003	COTTAGE GROV	122,874	25,937	21.11%	23,296	18.96%	49,233	40.07%	809	0.66%
2011	EUGENE	10,686	806	7.54%	216	2.02%	1,022	9.56%	0	0.00%
3201	FLORENCE	88,133	14,554	16.51%	13,024	14.78%	27,578	31.29%	825	0.94%
3211	FLORENCE	1,133	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	$26,392	$2,852	10.81%	$551	2.09%	$3,403	12.89%	$0	0.00%
	AFS TOTAL	$3,150,948	$1,136,483	36.07%	$418,613	13.29%	$1,555,096	49.35%	$15,274	0.48%
	REGION TOTAL	$3,177,340	$1,139,335	35.86%	$419,164	13.19%	$1,558,499	49.05%	$15,274	0.48%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOSSES	% DMI LOSSES
101	BAKER	$70,847	$1,014	1.43%	$10,724	15.14%	$11,738	16.57%	$0	0.00%
111	BAKER	348	0	0.00%	63	18.10%	63	18.10%	$0	0.00%
901	BEND	191,922	45,742	23.83%	11,488	5.99%	57,230	29.82%	$938	0.49%
911	BEND	1,344	285	21.21%	0	0.00%	285	21.21%	$0	0.00%
1201	JOHN DAY	24,383	2,941	12.06%	4,445	18.23%	7,386	30.29%	$507	2.08%
1202	CONDON	10,059	4,522	44.95%	0	0.00%	4,522	44.95%	$0	0.00%
1211	JOHN DAY	298	2	0.67%	0	0.00%	2	0.67%	$0	0.00%
1301	BURNS	28,346	79	0.28%	14,188	50.05%	14,267	50.33%	$0	0.00%
1311	BURNS	0	0	ERR	0	ERR	0	ERR	$0	ERR
1601	PRINEVILLE	37,193	1,143	3.07%	8,566	23.03%	9,709	26.10%	$410	1.10%
1602	MADRAS	74,532	13,947	18.71%	12,500	16.77%	26,447	35.48%	272	0.36%
1801	K. FALLS	231,827	128,279	55.33%	8,883	3.83%	137,162	59.17%	790	0.34%
1802	LAKEVIEW	20,179	5,043	24.99%	2,085	10.33%	7,128	35.32%	68	0.34%
1811	K. FALLS	1,050	138	13.14%	0	0.00%	138	13.14%	15	1.43%
2301	ONTARIO	117,198	38,192	32.59%	12,761	10.89%	50,953	43.48%	813	0.69%
2311	ONTARIO	1,185	416	35.11%	0	0.00%	416	35.11%	0	0.00%
3001	PENDLETON	92,511	1,924	2.08%	22,013	23.80%	23,937	25.87%	266	0.29%
3003	HERMISTON	118,423	22,164	18.72%	23,364	19.73%	45,528	38.45%	498	0.42%
3004	MLTN-FRWTR	42,643	965	2.26%	12,336	28.93%	13,301	31.19%	68	0.16%
3011	PENDLETON	1,140	81	7.11%	69	6.05%	150	13.16%	0	0.00%
3014	MLTN-FRWTR	579	73	12.61%	43	7.43%	116	20.03%	0	0.00%
3101	LA GRANDE	88,321	14,160	16.03%	16,379	18.54%	30,539	34.58%	715	0.81%
3102	ENTERPRISE	22,311	7,175	32.16%	594	2.66%	7,769	34.82%	190	0.85%
3111	LA GRANDE	1,145	226	19.74%	33	2.88%	259	22.62%	0	0.00%
3112	ENTERPRISE	257	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	72,918	14,939	20.49%	4,693	6.44%	19,632	26.92%	239	0.33%
3302	HOOD RIVER	56,980	11,952	20.98%	2,248	3.95%	14,200	24.92%	96	0.17%
3311	THE DALLES	1,846	141	7.64%	22	1.19%	163	8.83%	0	0.00%
3312	HOOD RIVER	266	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	$9,458	$1,362	14.40%	$230	2.43%	$1,592	16.83%	$15	0.16%
	AFS TOTAL	$1,300,593	$314,181	24.16%	$167,267	12.86%	$481,448	37.02%	$5,870	0.45%
	REGION TOTAL	$1,310,051	$315,543	24.09%	$167,497	12.79%	$483,040	36.87%	$5,885	0.45%
	STATE SSD	$64,593	$7,458	11.55%	$1,384	2.14%	$8,842	13.69%	$36	0.06%
	STATE AFS	$10,028,329	$3,694,251	36.84%	$1,717,404	17.13%	$5,411,655	53.96%	$51,627	0.51%
	STATE TOTAL	$10,092,922	$3,701,709	36.68%	$1,718,788	17.03%	$5,420,497	53.71%	$51,663	0.51%